



December 18, 2003

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please find enclosed the Administrative Amendment 03-07 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) for your expeditious review and approval. SACOG staff has made the requested changes from the attached list of projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP. Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

Sincerely,


MARTIN TUTTLE
Executive Director

MT:JPC:ef

Attachments

cc: Karina O'Connor, US Environmental Protection Agency

S:\Projects 03-04\0202-Fed Prog\Bagdeltr121503.wpd

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Sacramento Area Council of Governments Administrative Amendment 03-07 to the 2003/05 Metropolitan Transportation Improvement Program				
Summary of Project Changes				
Project ID	Title	Summary of changes to project in this amendment	Increase/Decrease	Comments
REG15121	Non-Revenue Vehicle Acquisition	Funding increase	\$775,000	Includes project listed as REG17770 in Amendment 03-04
REG15160	General Facilities Upgrades	Funding decrease		Includes projects listed as REG16210 and REG17760 in Amendment 03-04
REG15221	General Engineering Support Services	Funding decrease	-\$164,575	
REG15222	Gen Construction Mgmt. Support Services	Funding increase and change of fiscal year	-\$115,000	
REG15281	Crossing Protection Modifications	Funding decrease	\$185,000	
			-\$312,500	
REG15282	OCS/Substation Upgrades	Funding increase and change of fiscal year		Includes projects listed as REG17730 and REG17740 in Amendment 03-04
REG15880	LRV Rehabilitation Program	Funding decrease	\$440,000	
REG15890	Paratransit Vehicle Acquisition	Funding decrease	-\$1,375,000	
REG16460	4th Ave./Wayne Hultgren Station	Funding decrease	-\$1,075,900	
REG16470	I-80 Corridor Double Tracking	Funding increase	\$121,362	
		Change of fiscal year	\$0	
REG16500	SacRT Fare Vending Machines	Funding increase and change of fiscal year	\$505,000	
REG17020	Metro Heavy Repair Facility	Funding increase and change of fiscal year	\$1,035,000	
REG17060	Light Rail Dispatch Facility	Funding decrease	-\$1,305,000	
REG17130	Radio System Backbone Payment	Funding increase	\$325,000	
REG17160	Central Train Tracking	Change of fiscal year	\$0	
REG17260	Major Light Rail Station Rehabilitation	Change of fund type	\$0	
REG17300	Satellite Bus Maintenance Facility	Funding increase	\$396,300	
REG17370	Track and Grade Crossing Improvements	Funding decrease and change of fiscal year	-\$630,000	
REG17410	Trip Planning & Dispatch Software	Funding increase and change of fiscal year	\$685,000	
REG17420	Paratransit Capital Equipment	Funding decrease	-\$320,000	
REG17450	Bus Stop Improvement Program	Funding increase and change of fiscal year	\$250,000	Includes project listed as REG17780 in Amendment 03-04
REG17463	Farebox Collection System	Minor funding increase	\$400,600	
REG17464	Light Rail Vehicle Fleet Improvements	Funding decrease	-\$1,500,000	
REG17470	SacRT Shop Equipment - Bus	Funding decrease	-\$1,132,000	
REG17610	Miscellaneous Improvement Projects	Funding decrease and change of fiscal year	-\$580,000	
REG17682	SacRT Tire Lease	Funding increase	\$391,000	
SAC23270	South County Transit Operations - JARC	Change of Lead Agency	\$0	
YST10260	Commuter Bus Purchase	Funding increase	\$500,000	
YST10380	Yuba Sutter Transit Vehicle Replacement	Change of completion year	\$0	
YST10410	Facility Expansion	Funding increase	\$300,000	
REG16670	SacRT Operating Assistance	Funding decrease	-\$3,296,392	
YST10161	Yuba-Sutter 2004 Operating Assistance	Funding increase	\$126,935	
YST10162	Yuba-Sutter 2005 Operating Assistance	Funding increase	\$88,175	Includes project listed as REG17280 in Amendment 03-04
VAR40000	Lump Sum for Noise Attenuation Projects	Funding increase	\$350,000	Includes projects listed as REG17440 and REG17121 in Amendment 03-04
VAR53000	Lump Sum of Non-Construction Related Activities	Funding increase	\$1,300,620	Includes project listed as PCT10430 in Amendment 03-04
PLA25005	Roseville Bus Purchase	Funding increase	\$657,000	

Project ID	Title	Summary of changes to project in this amendment	Increase/Decrease	Comments
REG17690	Fiber Optics Backbone	Funding increase	\$220,000	Includes project listed as REG17691 in Amendment 03-04
REG17110	LRV Communication Kits	Funding increase	\$150,000	Includes project listed as REG16831 in Amendment 03-04
REG15130	Computing/Communications Systems	Funding increase	\$200,000	Includes project listed as REG17530 in Amendment 03-04
VAR44000	Lump Sum Purchase of Equipment for Existing Fa	Funding increase	\$1,582,675	Includes projects listed as PCT10420, YCT11000, YCT11010 and YCT16010 in Amendment 03-04
YCT10870	YCTD Transit shelters, benches and turnouts	Funding increase	\$160,000	Includes project listed as YCT12010 in Amendment 03-04
YCT10840	YCTD ADA Operating Assistance	Funding increase	\$274,856	Includes projects listed as YCT14000 and YCT14010 in Amendment 03-04
YCT10890	YCTD Rural Formula Operating Assistance	Funding increase	\$704,477	Includes project listed as YCT18000 in Amendment 03-04
REG15052	South Line Extension	Funding increase	\$117,500	Includes project listed as REG16461 in Amendment 03-04
PLA15100	Baseline Road	Change of fiscal year	\$0	
PLA15420	Walerga Rd.	Change of fiscal year	\$0	
REG15053	South Line Phase 2	Minor funding increase	\$708,000	
REG16810	SRTD CNG Bus Acquisition	Minor funding decrease	-\$990,571	
REG17200	West Sacramento LRT Extension	Change of fiscal year	\$0	
REG17310	Bicycle Access at LRT Stations	Funding decrease	-\$367,952	
REG17320	Downtown-Natomas LRT Extension	Change of fiscal year	\$0	
SAC15170	Elk Grove-Florin Road Widening	Change completion year	\$0	
SAC15180	Elkhorn Boulevard Widening	Minor funding decrease, change of fiscal year & completion yr.	-\$21,000	
SAC15220	Elkhorn Boulevard Widening	Change of fiscal year and completion year	\$0	
SAC15230	Elkhorn Blvd. Widening	Change of fiscal year and completion year	\$0	
SAC15260	Folsom Boulevard Widening	Change of fiscal year	\$0	
SAC15750	Watt Ave.	Change of fiscal year	\$0	
SAC16060	Northgate Blvd.	Change of fiscal year	\$0	
SAC16500	Madison Avenue Widening	Change of fiscal year and completion year	\$0	
SAC16510	Madison Avenue Widening	Change of fiscal year and completion year	\$0	
SAC16800	Fair Oaks Boulevard Widening	Change of fiscal years	\$0	
SAC18150	Metro Air Parkway Interchange at I-5	Change of fiscal year and completion year	\$0	
SAC19030	Bond Road Widening	Funding increase	\$316,000	
SAC19040	Calvine Road Widening	Change of fiscal year	\$0	
SAC19090	Greenback Lane Widening	Change of fiscal year and completion year	\$0	
SAC19250	CSUS Bike/Pedestrian Access Project	Minor funding increase	\$334,750	
SAC19320	Bradshaw Road Widening	Change of fiscal year	\$0	
SAC19350	Watt/Folsom Interchange Modification	Change of completion year	\$0	
SAC19380	Sheldon Road at State Route 99	Funding decrease and change of fiscal year	-\$1,574,000	
SAC19570	Fair Oaks Boulevard Widening	Change of fiscal years	\$0	
SAC20390	Southern Pacific Depot Renovation	Funding increase and change of fiscal year	\$9,000	
SAC21390	Central City Two-Way Conversion	Change of fiscal year	\$0	
SAC21440	McClellan Commute Center	Change of completion year	\$0	
SAC21470	Folsom Blvd. Enhancements	Change of fiscal year	\$0	
SAC21480	Franklin Blvd Streetscaping	Change of fiscal year and completion year	\$0	

Project ID	Title	Summary of changes to project in this amendment	Increase/Decrease	Comments
SAC21500	Hazel Ave.	Change of completion year	\$0	
SAC21591	Sacramento Northern Bikeway Extension	Minor funding increase and change of fund type	\$20,450	
SAC21640	Elk Grove Blvd. Enhancements	Minor funding increase	\$194,000	
SAC22000	Bradshaw Bridge Replacement	Change completion year	\$654,000	
SAC22070	Watt Ave. Phase 3 ITS Project	Change of fiscal year	\$0	
SAC22171	Taylor Street School Pedestrian Safety	Change of fiscal year	\$0	
SAC22290	I-80 Bicycle/Pedestrian Crossing	Change of fiscal year	\$0	
SAC22550	Stockton Blvd. Pedestrian Enhancements 2	Funding increase and change of fiscal year	\$1,532,518	
SAC22660	SR 160 at Richards	Change of fiscal years	\$0	
SAC22690	Florin Rd Pedestrian & Streetscaping	Minor funding increase, change of fiscal year & completion year	\$214,174	
SAC22710	Fulton Ave. Enhancements Phase 2	Change of fiscal year	\$0	
SAC22890	ITS on Arden Way	Funding decrease	\$463,884	
YOL16550	Railroad Av & Grant Av (Hwy 128) Signal	Funding increase	\$213,000	
SAC22610	Folsom Boulevard Widening	Project combined with SAC20780	\$1,217,280	
REG15040	Amtrak/Folsom Corridor Light Rail Project	Funding increase	\$22,064,288	Includes project listed as SAC16140 in Amendment 03-05
VAR10050	SACOG Area Lump Sum Bridge Replacement	Funding increase	\$4,957,750	Includes project listed as SAC19270 in Amendment 03-05
VAR10060	Lump Sum of Hazard Elimination Projects	Funding increase	\$155,000	Includes projects listed as SAC16620, SAC19841, SAC22370 and SAC20650 in Amendment 03-05
VAR30000	Lump Sum for Bicycle and Pedestrian Projects	Funding increase	-\$1,561,000	Includes projects listed as PLA20520, PLA20530, SAC22050, SAC22400, SAC22405, SAC22450, SAC22460 and CAL16370 in Amendment 03-05
VAR42000	Lump Sum for Pavement Rehabilitation	Funding increase	\$21,902,000	Includes project listed as SAC22390 in Amendment 03-05
VAR43000	Lump Sum for Plantings, Landscaping, etc.	Minor funding increase and change of fiscal year	\$300,000	Includes projects listed as SAC21590, SAC22110, PLA17790 and PLA20275 in Amendment 03-05
VAR55000	Lump Sum for Transportation Enhancement Activities	Funding increase	\$163,573	

SACOG ID		REG15121		Sacramento County		Lead Agency		Sacramento Regional Transit District							
Location		Completion Year		2005											
Non-Revenue Vehicle Acquisition															
Project Description Sacramento Regional Transit District: purchase additional non-revenue vehicles including but not limited to police vehicles, utility trucks, forklifts, dump trucks, wayside backhoes and delivery cars/vans.		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total			
		<03								\$410,000		\$410,000			
		2003		FTA 5307						\$240,000		\$240,000			
		2003		Sacramento County Measure A Sales Tax						\$60,000		\$60,000			
		2004		FTA 5307						\$860,000		\$860,000			
		2004		Sacramento County Measure A Sales Tax						\$15,000		\$15,000			
		2004		State Transit Assistance Fund						\$200,000		\$200,000			
				Total Revenue				\$0		\$0		\$1,785,000		\$1,785,000	
Previously Approved MTIP															
Location		Completion Year		2005											
Non-Revenue Vehicle Acquisition															
Project Description Sacramento Regional Transit District: purchase additional non-revenue vehicles including but not limited to police vehicles, utility trucks, forklifts, dump trucks and delivery cars/vans.		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total			
		<03								\$410,000		\$410,000			
		2003		FTA 5307						\$240,000		\$240,000			
		2003		Sacramento County Measure A Sales Tax						\$60,000		\$60,000			
		2004		FTA 5309						\$240,000		\$240,000			
		2004		Sacramento County Measure A Sales Tax						\$60,000		\$60,000			
				Total Revenue				\$0		\$0		\$1,010,000		\$1,010,000	
		Federal Project													
Exempt Category: Purchase of support vehicles															

SACOG ID		REG15160	Sacramento County		Lead Agency		Sacramento Regional Transit District				
Location		Completion Year		2005							
General Facilities Upgrades											
Project Description											
Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as better lighting, security systems, ventilation, accessibility modifications and safety enhancements.											
Previously Approved MTIP											
Location		Completion Year		2005							
General Facilities Upgrades											
Project Description											
Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as better lighting, security systems, ventilation and safety enhancements.											
Federal Project		Exempt Category:		Reconstruction or renovation of transit buildings and structures							

SACOG ID		REG15221		Sacramento County		Lead Agency		Sacramento Regional Transit District			
Location		General Engineering Support Services		Completion Year		2005					
Project Description		Sacramento Regional Transit District: provide general engineering support services for as-needed technical support in environmental study, surveying/mapping, preliminary and final designs and other eng. and con. related requirements.									
Previously Approved MTIP											
Location		General Engineering Support Services		Completion Year		2005					
Project Description		Sacramento Regional Transit District: provide general engineering support services for as-needed technical support in environmental study, surveying/mapping, preliminary and final designs and other eng. and con. related requirements.									
Federal Project											
Exempt Category:		Engineering studies									

SACOG ID	REG15222	Sacramento County	Lead Agency	Sacramento Regional Transit District																													
Location	Gen Construction Mgmt Support Services		Completion Year	2005																													
Project Description Sacramento Regional Transit District: provide general construction management support services in areas such as pavement repairs, resurfacing asphalt, curb repairs, plumbing electrical and other construction work.			<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>State Transit Assistance Fund</td><td>\$300,000</td><td></td><td></td><td>\$300,000</td></tr><tr><td>2004</td><td>State Transit Assistance Fund</td><td>\$185,000</td><td></td><td></td><td>\$185,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$485,000</td><td>\$0</td><td>\$0</td><td>\$485,000</td></tr></table>							Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	2003	State Transit Assistance Fund	\$300,000			\$300,000	2004	State Transit Assistance Fund	\$185,000			\$185,000	Total Revenue		\$485,000	\$0	\$0	\$485,000
			Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																									
			2003	State Transit Assistance Fund	\$300,000			\$300,000																									
			2004	State Transit Assistance Fund	\$185,000			\$185,000																									
Total Revenue		\$485,000	\$0	\$0	\$485,000																												
Previously Approved MTIP																																	
Location	Gen Construction Mgmt Support Services		Completion Year	2005																													
Project Description Sacramento Regional Transit District: provide general construction management support services in areas such as pavement repairs, resurfacing asphalt, curb repairs, plumbing electrical and other construction work.			<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>State Transit Assistance Fund</td><td>\$300,000</td><td></td><td></td><td>\$300,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$300,000</td><td>\$0</td><td>\$0</td><td>\$300,000</td></tr></table>							Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	2003	State Transit Assistance Fund	\$300,000			\$300,000	Total Revenue		\$300,000	\$0	\$0	\$300,000						
			Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																									
			2003	State Transit Assistance Fund	\$300,000			\$300,000																									
			Total Revenue		\$300,000	\$0	\$0	\$300,000																									
Regionally Significant																																	
			Exempt Category:	Reconstruction or renovation of transit buildings and structures																													

SACOG ID		REG15281		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Crossing Protection Modifications						2003		FTA 5309						\$290,000		\$290,000	
						2003		Sacramento County Measure A Sales Tax						\$72,500		\$72,500	
								Total Revenue		\$0		\$0		\$362,500		\$362,500	
Project Description																	
Sacramento Regional Transit District: replace circuit cards, install pre-traffic signals, upgrade PSO circuits and rebuild gate mechanisms.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Crossing Protection Modifications						2003		FTA 5309						\$290,000		\$290,000	
						2003		Sacramento County Measure A Sales Tax						\$385,000		\$385,000	
								Total Revenue		\$0		\$0		\$675,000		\$675,000	
Project Description																	
Sacramento Regional Transit District: replace circuit cards, install pre-traffic signals, upgrade PSO circuits and rebuild gate mechanisms.																	
Federal Project						Exempt Category:		Purchase of equipment for existing facilities									

SACOG ID		REG15282		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
OCS/Substation Upgrades						2003		FTA 5309						\$360,000		\$360,000	
						2003		Sacramento County Measure A Sales Tax						\$90,000		\$90,000	
						2004		FTA 5309						\$307,200		\$307,200	
						2004		State Transit Assistance Fund						\$132,800		\$132,800	
								Total Revenue		\$0		\$0		\$890,000		\$890,000	
Project Description Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, lighting and signal crossing equipment, supervisory control and data acquisition (SCADA) equipment, etc.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
OCS/Substation Upgrades						2003		FTA 5309						\$360,000		\$360,000	
						2003		Sacramento County Measure A Sales Tax						\$90,000		\$90,000	
								Total Revenue		\$0		\$0		\$450,000		\$450,000	
Project Description Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, etc.																	
Federal Project						Exempt Category:						Construction or renovation of power, signal + communication systems					

SACOG ID		REG15880		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
LRV Rehabilitation Program						2003		Sacramento County Measure A Sales Tax						\$350,000		\$350,000	
						2004		FTA 5309						\$2,400,000		\$2,400,000	
						2004		State Transit Assistance Fund						\$600,000		\$600,000	
Project Description								Total Revenue		\$0		\$0		\$3,350,000		\$3,350,000	
Sacramento Regional Transit District: rehabilitation of light rail vehicles.																	
Previously Approved MTIP																	
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
LRV Rehabilitation Program						2003		Sacramento County Measure A Sales Tax						\$350,000		\$350,000	
						2004		FTA 5309						\$3,500,000		\$3,500,000	
						2004		State Transit Assistance Fund						\$875,000		\$875,000	
Project Description								Total Revenue		\$0		\$0		\$4,725,000		\$4,725,000	
Sacramento Regional Transit District: rehabilitation of light rail vehicles.																	
Federal Project						Exempt Category:		Rehabilitation of transit vehicles									

SACOG ID	REG15890	Sacramento County	Lead Agency	Sacramento Regional Transit District																																															
Location		Completion Year	2005																																																
Paratransit Vehicle Acquisition																																																			
				<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$3,079,000</td><td>\$3,079,000</td></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$1,500,000</td><td>\$1,500,000</td></tr><tr><td>2003</td><td>Sacramento Measure A Sales Tax</td><td></td><td></td><td>\$375,000</td><td>\$375,000</td></tr><tr><td>2004</td><td>FTA 5307</td><td></td><td></td><td>\$741,600</td><td>\$741,600</td></tr><tr><td>2004</td><td>State Transit Assistance Fund</td><td></td><td></td><td>\$82,500</td><td>\$82,500</td></tr><tr><td colspan="2">Total Revenue</td><td></td><td>\$0</td><td>\$0</td><td>\$5,778,100</td></tr></table>						Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03				\$3,079,000	\$3,079,000	2003	FTA 5307			\$1,500,000	\$1,500,000	2003	Sacramento Measure A Sales Tax			\$375,000	\$375,000	2004	FTA 5307			\$741,600	\$741,600	2004	State Transit Assistance Fund			\$82,500	\$82,500	Total Revenue			\$0	\$0	\$5,778,100
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																														
<03				\$3,079,000	\$3,079,000																																														
2003	FTA 5307			\$1,500,000	\$1,500,000																																														
2003	Sacramento Measure A Sales Tax			\$375,000	\$375,000																																														
2004	FTA 5307			\$741,600	\$741,600																																														
2004	State Transit Assistance Fund			\$82,500	\$82,500																																														
Total Revenue			\$0	\$0	\$5,778,100																																														
Project Description		Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004, and related communication equipment.																																																	
Previously Approved MTIP																																																			
Location		Completion Year	2005																																																
Paratransit Vehicle Acquisition																																																			
				<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$3,079,000</td><td>\$3,079,000</td></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$1,500,000</td><td>\$1,500,000</td></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$375,000</td><td>\$375,000</td></tr><tr><td>2004</td><td>FTA 5307</td><td></td><td></td><td>\$1,820,000</td><td>\$1,820,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$80,000</td><td>\$80,000</td></tr><tr><td colspan="2">Total Revenue</td><td></td><td>\$0</td><td>\$0</td><td>\$6,854,000</td></tr></table>						Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03				\$3,079,000	\$3,079,000	2003	FTA 5307			\$1,500,000	\$1,500,000	2003	Sacramento County Measure A Sales Tax			\$375,000	\$375,000	2004	FTA 5307			\$1,820,000	\$1,820,000	2004	Sacramento County Measure A Sales Tax			\$80,000	\$80,000	Total Revenue			\$0	\$0	\$6,854,000
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																														
<03				\$3,079,000	\$3,079,000																																														
2003	FTA 5307			\$1,500,000	\$1,500,000																																														
2003	Sacramento County Measure A Sales Tax			\$375,000	\$375,000																																														
2004	FTA 5307			\$1,820,000	\$1,820,000																																														
2004	Sacramento County Measure A Sales Tax			\$80,000	\$80,000																																														
Total Revenue			\$0	\$0	\$6,854,000																																														
Project Description		Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004, and related communication equipment.																																																	
Federal Project		Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																															

SACOG ID		REG16460		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
4th Ave./Wayne Hultgren Station						<03								\$1,201,362		\$1,201,362	
Project Description								Total Revenue		\$0		\$0		\$1,201,362		\$1,201,362	
Sacramento Regional Transit District, south LRT corridor: construct a light rail station at 4th Avenue.																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
4th Ave./Wayne Hultgren Station						<03								\$1,080,000		\$1,080,000	
Project Description								Total Revenue		\$0		\$0		\$1,080,000		\$1,080,000	
Sacramento Regional Transit District, south LRT corridor: construct a light rail station at 4th Avenue.																	
Federal Project						Exempt Category:		Bus terminals and transfer points									

SACOG ID		REG16470		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
I-80 Corridor						<03				\$1,100,000						\$1,100,000	
						2004		Traffic Congestion Relief Program		\$4,000,000						\$4,000,000	
						2005		Traffic Congestion Relief Program				\$10,000,000		\$11,000,000		\$21,000,000	
						>05								\$10,000,000		\$10,000,000	
								Total Revenue		\$5,100,000		\$10,000,000		\$21,000,000		\$36,100,000	
Project Description																	
Double track all existing single track sections of Northeast Corridor LRT and make various improvements to implement express service from Watt/I-80 to Downtown Sacramento.																	
Previously Approved MTIP																	
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
I-80 Corridor						<03				\$5,100,000						\$5,100,000	
						2003		Other State Funds				\$10,000,000		\$11,000,000		\$21,000,000	
						>05								\$10,000,000		\$10,000,000	
								Total Revenue		\$5,100,000		\$10,000,000		\$21,000,000		\$36,100,000	
Project Description																	
Double track all existing single track sections of Northeast Corridor LRT and make various improvements to implement express service from Watt/I-80 to Downtown Sacramento.																	
Federal Project																	

SACOG ID		REG16500	Sacramento County		Lead Agency		Sacramento Regional Transit District				
Location		SRTD Fare Vending Machines		Completion Year	2006						
Project Description		In Sacramento, RT LRT stations, procure and install fare vending machines.									
Previously Approved MTIP											
Location		SRTD Fare Vending Machines		Completion Year	2006						
Project Description		In Sacramento, RT LRT stations, procure and install fare vending machines.									
Federal Project				Exempt Category:		Purchase of operating equipment for vehicles (e.g. radios)					

SACOG ID		REG17020		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Metro Heavy Repair Facility						<03								\$5,523,350		\$5,523,350	
						2003		FTA 5307						\$719,000		\$719,000	
						2003		FTA 5309						\$4,232,900		\$4,232,900	
						2003		Sacramento County Measure A Sales Tax						\$179,750		\$179,750	
						2004		FTA 5309						\$828,000		\$828,000	
						2004		State Transit Assistance Fund						\$207,000		\$207,000	
Project Description								Total Revenue		\$0		\$0		\$11,690,000		\$11,690,000	
In Sacramento, deisgn and construct a new LRV heavy repair facility at the existing RT Metro property.																	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Metro Heavy Repair Facility						<03								\$5,523,350		\$5,523,350	
						2003		FTA 5307						\$719,000		\$719,000	
						2003		FTA 5309						\$4,232,900		\$4,232,900	
						2003		Sacramento County Measure A Sales Tax						\$179,750		\$179,750	
Project Description								Total Revenue		\$0		\$0		\$10,655,000		\$10,655,000	
In Sacramento, deisgn and construct a new LRV heavy repair facility at the existing RT Metro property.																	
Federal Project						Exempt Category:		Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771									

SACOG ID	REG17060	Sacramento County	Lead Agency	Sacramento Regional Transit District																															
Location	Completion Year	2003	<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2002</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$1,300,000</td><td>\$1,300,000</td></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$280,000</td><td>\$280,000</td></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$70,000</td><td>\$70,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$0</td><td>\$0</td><td>\$1,650,000</td><td>\$1,650,000</td></tr></table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	2002	Sacramento County Measure A Sales Tax			\$1,300,000	\$1,300,000	2003	FTA 5307			\$280,000	\$280,000	2003	Sacramento County Measure A Sales Tax			\$70,000	\$70,000	Total Revenue		\$0	\$0	\$1,650,000	\$1,650,000	
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																														
2002	Sacramento County Measure A Sales Tax			\$1,300,000	\$1,300,000																														
2003	FTA 5307			\$280,000	\$280,000																														
2003	Sacramento County Measure A Sales Tax			\$70,000	\$70,000																														
Total Revenue		\$0	\$0	\$1,650,000	\$1,650,000																														
Project Description																																			
Sacramento Regional Transit District: provide funding for furniture, equipment and unique moving costs for a mid-town rail dispatch facility.																																			
Previously Approved MTIP																																			
Location	Completion Year	2003	<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2002</td><td>State Transit Assistance Fund</td><td></td><td></td><td>\$1,300,000</td><td>\$1,300,000</td></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$280,000</td><td>\$280,000</td></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$1,375,000</td><td>\$1,375,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$0</td><td>\$0</td><td>\$2,955,000</td><td>\$2,955,000</td></tr></table>			Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	2002	State Transit Assistance Fund			\$1,300,000	\$1,300,000	2003	FTA 5307			\$280,000	\$280,000	2003	Sacramento County Measure A Sales Tax			\$1,375,000	\$1,375,000	Total Revenue		\$0	\$0	\$2,955,000	\$2,955,000
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																														
2002	State Transit Assistance Fund			\$1,300,000	\$1,300,000																														
2003	FTA 5307			\$280,000	\$280,000																														
2003	Sacramento County Measure A Sales Tax			\$1,375,000	\$1,375,000																														
Total Revenue		\$0	\$0	\$2,955,000	\$2,955,000																														
Project Description																																			
Sacramento Regional Transit District: provide funding for furniture, equipment and unique moving costs for a mid-town rail dispatch facility.																																			
Federal Project		Exempt Category:	Reconstruction or renovation of transit buildings and structures																																

SACOG ID	REG17130	Sacramento County	Lead Agency	Sacramento Regional Transit District					
Location	Radio System Backbone Payment		Completion Year	2004					
Project Description			Fiscal Year	Revenue Source		Enviro Engr	ROW	Construction	Total
			<03					\$680,000	\$680,000
			2003	Sacramento County Measure A Sales Tax				\$330,000	\$330,000
			2004	FTA 5307				\$260,000	\$260,000
			2004	Sacramento County Measure A Sales Tax				\$65,000	\$65,000
			Total Revenue		\$0	\$0	\$1,335,000	\$1,335,000	
In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.									
Previously Approved MTIP									
Location	Radio System Backbone Payment		Completion Year	2004					
Project Description			Fiscal Year	Revenue Source		Enviro Engr	ROW	Construction	Total
			<03					\$680,000	\$680,000
			2003	Sacramento County Measure A Sales Tax				\$330,000	\$330,000
			Total Revenue		\$0	\$0	\$1,010,000	\$1,010,000	
In Sacramento, annual payments to Sacramento County for RT's share of the capital, operating and maintenance costs associated with RT's use of the Regional Radio System for 2001 & 2002.									
Federal Project			Exempt Category:		Specific activities which do not involve or lead directly to construction				

SACOG ID		Sacramento County		Lead Agency		Sacramento Regional Transit District																															
Location	Completion Year	2003																																			
Central Train Tracking																																					
Project Description			<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$2,728,500</td> <td>\$2,728,500</td> </tr> <tr> <td>2003</td> <td>FTA 5309</td> <td></td> <td></td> <td>\$308,400</td> <td>\$308,400</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$3,036,900</td> <td>\$3,036,900</td> </tr> </tbody> </table>					Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	2003	Sacramento County Measure A Sales Tax			\$2,728,500	\$2,728,500	2003	FTA 5309			\$308,400	\$308,400	Total Revenue		\$0	\$0	\$3,036,900	\$3,036,900						
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																
2003	Sacramento County Measure A Sales Tax			\$2,728,500	\$2,728,500																																
2003	FTA 5309			\$308,400	\$308,400																																
Total Revenue		\$0	\$0	\$3,036,900	\$3,036,900																																
Sacramento Regional Transit District: purchase computerized train tracking system that will provide automatic train locations and a public address system to advise customers of train approaches and service delays.																																					
Previously Approved MTIP																																					
Location	Completion Year	2003																																			
Central Train Tracking																																					
Project Description			<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td></td> <td></td> <td>\$2,338,291</td> <td>\$2,338,291</td> </tr> <tr> <td>2003</td> <td>FTA 5309</td> <td></td> <td></td> <td>\$308,400</td> <td>\$308,400</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$390,209</td> <td>\$390,209</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$3,036,900</td> <td>\$3,036,900</td> </tr> </tbody> </table>					Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03				\$2,338,291	\$2,338,291	2003	FTA 5309			\$308,400	\$308,400	2003	Sacramento County Measure A Sales Tax			\$390,209	\$390,209	Total Revenue		\$0	\$0	\$3,036,900	\$3,036,900
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																
<03				\$2,338,291	\$2,338,291																																
2003	FTA 5309			\$308,400	\$308,400																																
2003	Sacramento County Measure A Sales Tax			\$390,209	\$390,209																																
Total Revenue		\$0	\$0	\$3,036,900	\$3,036,900																																
Sacramento Regional Transit District: purchase computerized train tracking system that will provide automatic train locations and a public address system to advise customers of train approaches and service delays.																																					
Federal Project			Exempt Category: Purchase of operating equipment for vehicles (e.g. radios)																																		

SACOG ID		REG17260		Sacramento County		Lead Agency		Sacramento Regional Transit District	
Location		Completion Year		2006					
Major Light Rail Station Rehabilitation									
Project Description									
Sacramento Regional Transit District: rehabilitate all light rail "starter line" stations, including parking lot and sidewalk repaving, slurry seals, restriping, curb replacement, planter reconstruction, replanting, fencing, etc.									
Previously Approved MTIP									
Location		Completion Year		2006					
Major Light Rail Station Rehabilitation									
Project Description									
Sacramento Regional Transit District: rehabilitate all light rail "starter line" stations, including parking lot and sidewalk repaving, slurry seals, restriping, curb replacement, planter reconstruction, replanting, fencing, etc.									
Federal Project									
Exempt Category:						Reconstruction or renovation of transit buildings and structures			

SACOG ID		REG17370		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Track and Grade Crossing Improvements						<03								\$70,000		\$70,000	
						2003		FTA 5307						\$280,000		\$280,000	
						2003		Sacramento County Measure A Sales Tax						\$70,000		\$70,000	
Project Description								Total Revenue		\$0		\$0		\$420,000		\$420,000	
Sacramento Regional Transit District: replace rubber panels at grade crossings with concrete panels and replace double-tongue switches in existing grade crossings																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Track and Grade Crossing Improvements						<03								\$350,000		\$350,000	
						2003		FTA 5307						\$280,000		\$280,000	
						2003		Sacramento County Measure A Sales Tax						\$70,000		\$70,000	
						2004		FTA 5307						\$280,000		\$280,000	
						2004		Sacramento County Measure A Sales Tax						\$70,000		\$70,000	
Project Description								Total Revenue		\$0		\$0		\$1,050,000		\$1,050,000	
Sacramento Regional Transit District: replace rubber panels at grade crossings with concrete panels and replace double-tongue switches in existing grade crossings																	
Federal Project						Exempt Category:						Rehabilitation or reconstruction of track structures					

SACOG ID		REG17410		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Trip Planning & Dispatch Software						2003		FTA 5307						\$1,026,000		\$1,026,000	
						2003		State Transit Assistance Fund						\$290,000		\$290,000	
						2004		FTA 5307						\$548,000		\$548,000	
						2004		State Transit Assistance Fund						\$137,000		\$137,000	
								Total Revenue		\$0		\$0		\$2,001,000		\$2,001,000	
Project Description In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Trip Planning & Dispatch Software						2003		FTA 5307						\$1,026,000		\$1,026,000	
						2003		State Transit Assistance Fund						\$290,000		\$290,000	
								Total Revenue		\$0		\$0		\$1,316,000		\$1,316,000	
Project Description In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.																	
Federal Project						Exempt Category:						Purchase of equipment for existing facilities					

SACOG ID	REG17420	Sacramento County	Lead Agency	Sacramento Regional Transit District																																														
Location	Completion Year	2005	<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$180,000</td><td>\$180,000</td></tr><tr><td>2003</td><td>Sacramento Measure A Sales Tax</td><td></td><td></td><td>\$15,000</td><td>\$15,000</td></tr><tr><td>2003</td><td>State Transit Assistance Fund</td><td></td><td></td><td>\$30,000</td><td>\$30,000</td></tr><tr><td>2004</td><td>FTA 5307</td><td></td><td></td><td>\$90,000</td><td>\$90,000</td></tr><tr><td>2004</td><td>Sacramento Measure A Sales Tax</td><td></td><td></td><td>\$10,000</td><td>\$10,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$0</td><td>\$0</td><td>\$325,000</td><td>\$325,000</td></tr></table>						Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	2003	FTA 5307			\$180,000	\$180,000	2003	Sacramento Measure A Sales Tax			\$15,000	\$15,000	2003	State Transit Assistance Fund			\$30,000	\$30,000	2004	FTA 5307			\$90,000	\$90,000	2004	Sacramento Measure A Sales Tax			\$10,000	\$10,000	Total Revenue		\$0	\$0	\$325,000	\$325,000
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																													
2003	FTA 5307			\$180,000	\$180,000																																													
2003	Sacramento Measure A Sales Tax			\$15,000	\$15,000																																													
2003	State Transit Assistance Fund			\$30,000	\$30,000																																													
2004	FTA 5307			\$90,000	\$90,000																																													
2004	Sacramento Measure A Sales Tax			\$10,000	\$10,000																																													
Total Revenue		\$0	\$0	\$325,000	\$325,000																																													
Project Description																																																		
Sacramento Regional Transit District: purchase quipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios,etc)																																																		
Previously Approved MTIP																																																		
Location	Completion Year	2005	<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td></td><td></td><td>\$165,000</td><td>\$165,000</td></tr><tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$180,000</td><td>\$180,000</td></tr><tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$120,000</td><td>\$120,000</td></tr><tr><td>2003</td><td>State Transit Assistance Fund</td><td></td><td></td><td>\$30,000</td><td>\$30,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$150,000</td><td>\$150,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$0</td><td>\$0</td><td>\$645,000</td><td>\$645,000</td></tr></table>						Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03				\$165,000	\$165,000	2003	FTA 5307			\$180,000	\$180,000	2003	Sacramento County Measure A Sales Tax			\$120,000	\$120,000	2003	State Transit Assistance Fund			\$30,000	\$30,000	2004	Sacramento County Measure A Sales Tax			\$150,000	\$150,000	Total Revenue		\$0	\$0	\$645,000	\$645,000
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																													
<03				\$165,000	\$165,000																																													
2003	FTA 5307			\$180,000	\$180,000																																													
2003	Sacramento County Measure A Sales Tax			\$120,000	\$120,000																																													
2003	State Transit Assistance Fund			\$30,000	\$30,000																																													
2004	Sacramento County Measure A Sales Tax			\$150,000	\$150,000																																													
Total Revenue		\$0	\$0	\$645,000	\$645,000																																													
Project Description																																																		
Sacramento Regional Transit District: purchase quipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones radios,etc)																																																		
Federal Project		Exempt Category:		Purchase of equipment for existing facilities																																														

SACOG ID		REG17450		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Bus Stop Improvement Program						<03								\$116,000		\$116,000	
						2003		FTA 5307						\$148,080		\$148,080	
						2004		Sacramento County Measure A Sales Tax						\$37,020		\$37,020	
						2004		Developer Funded						\$250,000		\$250,000	
Project Description						Total Revenue		\$0		\$0		\$551,100		\$551,100			
Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics																	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Bus Stop Improvement Program						<03								\$116,000		\$116,000	
						2003		FTA 5307						\$148,080		\$148,080	
						2003		Sacramento County Measure A Sales Tax						\$37,020		\$37,020	
						2003											
Project Description						Total Revenue		\$0		\$0		\$301,100		\$301,100			
Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics																	
Federal Project						Exempt Category:		Construction of small passenger shelters and information kiosks									

Purchase of operating equipment for vehicles (e.g. radios)

SACOG ID		REG17464		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Light Rail Vehicle Fleet Improvements						2003		FTA 5307						\$400,000		\$400,000	
						2003		Sacramento County Measure A Sales Tax						\$100,000		\$100,000	
Project Description								Total Revenue		\$0		\$0		\$500,000		\$500,000	
Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to inverters and breakers for light rail vehicles and pantographs.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Light Rail Vehicle Fleet Improvements						2003		FTA 5307						\$400,000		\$400,000	
						2003		Sacramento County Measure A Sales Tax						\$100,000		\$100,000	
						2004		FTA 5307						\$1,200,000		\$1,200,000	
						2004		Sacramento County Measure A Sales Tax						\$300,000		\$300,000	
Project Description								Total Revenue		\$0		\$0		\$2,000,000		\$2,000,000	
Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to inverters and breakers for light rail vehicles and pantographs.																	
Federal Project						Exempt Category:		Purchase of operating equipment for vehicles (e.g. radios									

NOTE:

Funding of \$1,200,000 in FTA 5307 and \$300,000 in Sacramento County Measure A Sales Tax from FY 03/04 were moved to:

REG15121 Non Revenue Vehicle Acquisition (add \$560,000 FTA 5307)

REG17280 LRT System Soundwalls (\$280,000 FTA 5307)

REG17780 LRV Automatic Passenger Counters (\$320,000 FTA 5307)

SACOG ID		REG17470		Sacramento County		Lead Agency		Sacramento Regional Transit District	
Location		Shop Equipment - Bus		Completion Year		2006			
Project Description		Sacramento Regional Transit District: purchase equipment to support bus maintenance functions, including but not limited to office equipment (phones, furniture, etc.), shop equipment (grinders, etc) and replacement CNG compressor parts.							
Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction	
<03								\$324,000	
>05								\$13,320,000	
Total Revenue				\$0		\$0		\$13,644,000	
								\$13,644,000	
Previously Approved MTIP									
Location		Shop Equipment - Bus		Completion Year		2005			
Project Description		Sacramento Regional Transit District: purchase equipment to support bus maintenance functions, including but not limited to office equipment (phones, furniture, etc.), shop equipment (grinders, etc) and replacement CNG compressor parts.							
Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction	
<03								\$826,000	
2004		FTA 5307						\$504,000	
2005		State Transit Assistance Fund						\$126,000	
>05								\$13,320,000	
Total Revenue				\$0		\$0		\$14,776,000	
								\$14,776,000	
Federal Project				Exempt Category:		Purchase of equipment for existing facilities			

SACOG ID		REG17610		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Miscellaneous Improvement Projects						<03								\$350,000		\$350,000	
						2003		Sacramento County Measure A Sales Tax						\$330,000		\$330,000	
						2003		State Transit Assistance Fund						\$50,000		\$50,000	
						>05								\$6,930,000		\$6,930,000	
								Total Revenue		\$0		\$0		\$7,660,000		\$7,660,000	
Project Description Sacramento Regional Transit District: purchase small equipment for administrative support functions, including but not limited to computer hardware and software, phone equipment and modular office furniture.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Miscellaneous Improvement Projects						<03								\$350,000		\$350,000	
						2003		Sacramento County Measure A Sales Tax						\$330,000		\$330,000	
						2003		State Transit Assistance Fund						\$50,000		\$50,000	
						2004		FTA 5307						\$200,000		\$200,000	
						2004		Sacramento County Measure A Sales Tax						\$330,000		\$330,000	
						2004		State Transit Assistance Fund						\$50,000		\$50,000	
						>05								\$6,930,000		\$6,930,000	
								Total Revenue		\$0		\$0		\$8,240,000		\$8,240,000	
Project Description Sacramento Regional Transit District: purchase small equipment for administrative support functions, including but not limited to computer hardware and software, phone equipment and modular office furniture.																	
Federal Project						Exempt Category:						Purchase of operating equipment for vehicles (e.g. radios)					

SACOG ID		REG17682		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
SRTD Tire Lease						2003		FTA 5307						\$580,000		\$580,000	
						2003		Sacramento County Measure A Sales Tax						\$145,000		\$145,000	
						2004		FTA 5307						\$391,000		\$391,000	
Project Description								Total Revenue		\$0		\$0		\$1,116,000		\$1,116,000	
Sacramento Regional Transit District: lease tires for the entire fleet of revenue vehicles, including replacement cost of tires damaged in service and service of the entire fleet.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
SRTD Tire Lease						2003		FTA 5307						\$580,000		\$580,000	
						2003		Sacramento County Measure A Sales Tax						\$145,000		\$145,000	
Project Description								Total Revenue		\$0		\$0		\$725,000		\$725,000	
Sacramento Regional Transit District: lease tires for the entire fleet of revenue vehicles, including replacement cost of tires damaged in service and service of the entire fleet.																	
Federal Project						Exempt Category:						Purchase of operating equipment for vehicles (e.g. radios					

SACOG ID	SAC23270	Sacramento County	Lead Agency	Sacramento County Dept of Transportation																														
Location	South County Transit Operations	Completion Year	2003	<table border="1"> <thead> <tr> <th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr> </thead> <tbody> <tr> <td><03</td><td></td><td></td><td></td><td>\$175,112</td><td>\$175,112</td></tr> <tr> <td>2003</td><td>FTA 3007</td><td></td><td></td><td>\$215,234</td><td>\$215,234</td></tr> <tr> <td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$215,234</td><td>\$215,234</td></tr> <tr> <td colspan="2">Total Revenue</td><td>\$0</td><td>\$0</td><td>\$605,580</td><td>\$605,580</td></tr> </tbody> </table>	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03				\$175,112	\$175,112	2003	FTA 3007			\$215,234	\$215,234	2003	Other Local Funds			\$215,234	\$215,234	Total Revenue		\$0	\$0	\$605,580	\$605,580
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																													
<03				\$175,112	\$175,112																													
2003	FTA 3007			\$215,234	\$215,234																													
2003	Other Local Funds			\$215,234	\$215,234																													
Total Revenue		\$0	\$0	\$605,580	\$605,580																													
Project Description	South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County																																	
Previously Approved MTIP																																		
Location	South County Transit Operations	Completion Year	2003	<table border="1"> <thead> <tr> <th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr> </thead> <tbody> <tr> <td><03</td><td></td><td></td><td></td><td>\$175,112</td><td>\$175,112</td></tr> <tr> <td>2003</td><td>FTA 3007</td><td></td><td></td><td>\$215,234</td><td>\$215,234</td></tr> <tr> <td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$215,234</td><td>\$215,234</td></tr> <tr> <td colspan="2">Total Revenue</td><td>\$0</td><td>\$0</td><td>\$605,580</td><td>\$605,580</td></tr> </tbody> </table>	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03				\$175,112	\$175,112	2003	FTA 3007			\$215,234	\$215,234	2003	Other Local Funds			\$215,234	\$215,234	Total Revenue		\$0	\$0	\$605,580	\$605,580
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																													
<03				\$175,112	\$175,112																													
2003	FTA 3007			\$215,234	\$215,234																													
2003	Other Local Funds			\$215,234	\$215,234																													
Total Revenue		\$0	\$0	\$605,580	\$605,580																													
Project Description	South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County																																	
Federal Project		Exempt Category: Operating assistance																																

SACOG ID	YST10260	Various Counties	Lead Agency	Yuba Sutter Transit
Location	Commuter Bus Purchase	Completion Year	2005	
Project Description	Yuba-Sutter Transit: purchase six commuter buses.			
Previously Approved MTIP				
Location	Commuter Bus Purchase	Completion Year	2005	
Project Description	Yuba-Sutter Transit: purchase six commuter buses.			
<div style="background-color: black; color: white; padding: 5px;">Federal Project</div> <div style="background-color: #cccccc; padding: 5px;">Exempt Category:</div>				
Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID		YST10380		Various Counties		Lead Agency		Yuba Sutter Transit									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba Sutter Transit Vehicle Replacement						2003		FTA 3037						\$150,000		\$150,000	
Project Description						2003		Other Local Funds						\$150,000		\$150,000	
Replace five demand response/rural route vehicles.								Total Revenue		\$0		\$0		\$300,000		\$300,000	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba Sutter Transit Vehicle Replacement						2003		FTA 3037						\$150,000		\$150,000	
Project Description						2003		Other Local Funds						\$150,000		\$150,000	
Replace five demand response/rural route vehicles.								Total Revenue		\$0		\$0		\$300,000		\$300,000	
Federal Project						Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

SACOG ID		YST10410		Various Counties		Lead Agency		Yuba Sutter Transit									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Facility Expansion						2005		FTA 5307						\$600,000		\$600,000	
						2005		Other Local Funds						\$200,000		\$200,000	
Project Description								Total Revenue		\$0		\$0		\$800,000		\$800,000	
Yuba-Sutter Transit: expand the capacity of the existing maintenance, operations and administration facility.																	
Previously Approved MTIP																	
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Facility Expansion						2005		FTA 5307						\$400,000		\$400,000	
						2005		Other Local Funds						\$100,000		\$100,000	
Project Description								Total Revenue		\$0		\$0		\$500,000		\$500,000	
Yuba-Sutter Transit: expand the capacity of the existing maintenance, operations and administration facility.																	
Federal Project						Exempt Category:						Reconstruction or renovation of transit buildings and structures					

SACOG ID REG16670		Sacramento County		Lead Agency Sacramento Regional Transit District																																																																																																																			
Location SRTD Operating Assistance		Completion Year 2005		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr><td><03</td><td></td><td></td><td></td><td>\$77,211,155</td><td>\$77,211,155</td></tr> <tr><td>2003</td><td>FTA 3037</td><td></td><td></td><td>\$2,603,108</td><td>\$2,603,108</td></tr> <tr><td>2003</td><td>FTA 5303</td><td></td><td></td><td>\$50,000</td><td>\$50,000</td></tr> <tr><td>2003</td><td>Farebox Revenue</td><td></td><td></td><td>\$24,200,000</td><td>\$24,200,000</td></tr> <tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$34,080,558</td><td>\$34,080,558</td></tr> <tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$5,246,631</td><td>\$5,246,631</td></tr> <tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$24,150,097</td><td>\$24,150,097</td></tr> <tr><td>2004</td><td>FTA 5303</td><td></td><td></td><td>\$50,000</td><td>\$50,000</td></tr> <tr><td>2004</td><td>Farebox Revenue</td><td></td><td></td><td>\$25,410,000</td><td>\$25,410,000</td></tr> <tr><td>2004</td><td>Local Transportation Fund</td><td></td><td></td><td>\$34,546,536</td><td>\$34,546,536</td></tr> <tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$11,103,388</td><td>\$11,103,388</td></tr> <tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$25,357,602</td><td>\$25,357,602</td></tr> <tr><td>2005</td><td>FTA 5303</td><td></td><td></td><td>\$50,000</td><td>\$50,000</td></tr> <tr><td>2005</td><td>Farebox Revenue</td><td></td><td></td><td>\$26,172,300</td><td>\$26,172,300</td></tr> <tr><td>2005</td><td>Local Transportation Fund</td><td></td><td></td><td>\$36,826,397</td><td>\$36,826,397</td></tr> <tr><td>2005</td><td>Other Local Funds</td><td></td><td></td><td>\$11,436,490</td><td>\$11,436,490</td></tr> <tr><td>2005</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$26,118,330</td><td>\$26,118,330</td></tr> <tr> <td colspan="2">Total Revenue</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$364,612,592</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03				\$77,211,155	\$77,211,155	2003	FTA 3037			\$2,603,108	\$2,603,108	2003	FTA 5303			\$50,000	\$50,000	2003	Farebox Revenue			\$24,200,000	\$24,200,000	2003	Local Transportation Fund			\$34,080,558	\$34,080,558	2003	Other Local Funds			\$5,246,631	\$5,246,631	2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097	2004	FTA 5303			\$50,000	\$50,000	2004	Farebox Revenue			\$25,410,000	\$25,410,000	2004	Local Transportation Fund			\$34,546,536	\$34,546,536	2004	Other Local Funds			\$11,103,388	\$11,103,388	2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602	2005	FTA 5303			\$50,000	\$50,000	2005	Farebox Revenue			\$26,172,300	\$26,172,300	2005	Local Transportation Fund			\$36,826,397	\$36,826,397	2005	Other Local Funds			\$11,436,490	\$11,436,490	2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330	Total Revenue			\$0	\$0	\$364,612,592
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																																																																																		
<03				\$77,211,155	\$77,211,155																																																																																																																		
2003	FTA 3037			\$2,603,108	\$2,603,108																																																																																																																		
2003	FTA 5303			\$50,000	\$50,000																																																																																																																		
2003	Farebox Revenue			\$24,200,000	\$24,200,000																																																																																																																		
2003	Local Transportation Fund			\$34,080,558	\$34,080,558																																																																																																																		
2003	Other Local Funds			\$5,246,631	\$5,246,631																																																																																																																		
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097																																																																																																																		
2004	FTA 5303			\$50,000	\$50,000																																																																																																																		
2004	Farebox Revenue			\$25,410,000	\$25,410,000																																																																																																																		
2004	Local Transportation Fund			\$34,546,536	\$34,546,536																																																																																																																		
2004	Other Local Funds			\$11,103,388	\$11,103,388																																																																																																																		
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602																																																																																																																		
2005	FTA 5303			\$50,000	\$50,000																																																																																																																		
2005	Farebox Revenue			\$26,172,300	\$26,172,300																																																																																																																		
2005	Local Transportation Fund			\$36,826,397	\$36,826,397																																																																																																																		
2005	Other Local Funds			\$11,436,490	\$11,436,490																																																																																																																		
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330																																																																																																																		
Total Revenue			\$0	\$0	\$364,612,592																																																																																																																		
Project Description Sacramento Regional Transit District: operation of transit service.																																																																																																																							
Previously Approved MTIP																																																																																																																							
Location SRTD Operating Assistance		Completion Year 2005		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr><td><03</td><td></td><td></td><td></td><td>\$78,330,155</td><td>\$78,330,155</td></tr> <tr><td>2003</td><td>Farebox Revenue</td><td></td><td></td><td>\$24,200,000</td><td>\$24,200,000</td></tr> <tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$35,249,558</td><td>\$35,249,558</td></tr> <tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$5,246,631</td><td>\$5,246,631</td></tr> <tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$24,150,097</td><td>\$24,150,097</td></tr> <tr><td>2004</td><td>Farebox Revenue</td><td></td><td></td><td>\$25,410,000</td><td>\$25,410,000</td></tr> <tr><td>2004</td><td>Local Transportation Fund</td><td></td><td></td><td>\$37,012,036</td><td>\$37,012,036</td></tr> <tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$11,103,388</td><td>\$11,103,388</td></tr> <tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$25,357,602</td><td>\$25,357,602</td></tr> <tr><td>2005</td><td>Farebox Revenue</td><td></td><td></td><td>\$26,172,300</td><td>\$26,172,300</td></tr> <tr><td>2005</td><td>Local Transportation Fund</td><td></td><td></td><td>\$38,122,397</td><td>\$38,122,397</td></tr> <tr><td>2005</td><td>Other Local Funds</td><td></td><td></td><td>\$11,436,490</td><td>\$11,436,490</td></tr> <tr><td>2005</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$26,118,330</td><td>\$26,118,330</td></tr> <tr> <td colspan="2">Total Revenue</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$367,908,984</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03				\$78,330,155	\$78,330,155	2003	Farebox Revenue			\$24,200,000	\$24,200,000	2003	Local Transportation Fund			\$35,249,558	\$35,249,558	2003	Other Local Funds			\$5,246,631	\$5,246,631	2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097	2004	Farebox Revenue			\$25,410,000	\$25,410,000	2004	Local Transportation Fund			\$37,012,036	\$37,012,036	2004	Other Local Funds			\$11,103,388	\$11,103,388	2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602	2005	Farebox Revenue			\$26,172,300	\$26,172,300	2005	Local Transportation Fund			\$38,122,397	\$38,122,397	2005	Other Local Funds			\$11,436,490	\$11,436,490	2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330	Total Revenue			\$0	\$0	\$367,908,984																								
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																																																																																		
<03				\$78,330,155	\$78,330,155																																																																																																																		
2003	Farebox Revenue			\$24,200,000	\$24,200,000																																																																																																																		
2003	Local Transportation Fund			\$35,249,558	\$35,249,558																																																																																																																		
2003	Other Local Funds			\$5,246,631	\$5,246,631																																																																																																																		
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097																																																																																																																		
2004	Farebox Revenue			\$25,410,000	\$25,410,000																																																																																																																		
2004	Local Transportation Fund			\$37,012,036	\$37,012,036																																																																																																																		
2004	Other Local Funds			\$11,103,388	\$11,103,388																																																																																																																		
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602																																																																																																																		
2005	Farebox Revenue			\$26,172,300	\$26,172,300																																																																																																																		
2005	Local Transportation Fund			\$38,122,397	\$38,122,397																																																																																																																		
2005	Other Local Funds			\$11,436,490	\$11,436,490																																																																																																																		
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330																																																																																																																		
Total Revenue			\$0	\$0	\$367,908,984																																																																																																																		
Project Description Sacramento Regional Transit District: operation of transit service.																																																																																																																							
Federal Project		Exempt Category:		Operating assistance																																																																																																																			

SACOG ID		YST10161		Various Counties		Lead Agency		Yuba Sutter Transit									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba-Sutter 2004 Operating Assistance						2004		FTA 3037						\$75,000		\$75,000	
						2004		FTA 5307						\$800,000		\$800,000	
						2004		FTA 5311						\$85,400		\$85,400	
Project Description						2004		Other Local Funds						\$2,120,250		\$2,120,250	
Yuba-Sutter Transit operating assistance for 2004								Total Revenue		\$0		\$0		\$3,080,650		\$3,080,650	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba-Sutter 2004 Operating Assistance						2004		FTA 3037						\$155,758		\$155,758	
						2004		FTA 5307						\$800,000		\$800,000	
						2004		FTA 5311						\$80,000		\$80,000	
Project Description						2004		Other Local Funds						\$1,917,957		\$1,917,957	
Yuba-Sutter Transit operating assistance for 2004								Total Revenue		\$0		\$0		\$2,953,715		\$2,953,715	
Federal Project						Exempt Category:						Operating assistance					

SACOG ID		YST10162		Various Counties		Lead Agency		Yuba Sutter Transit									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba-Sutter 2005 Operating Assistance						2005		FTA 3037						\$100,000		\$100,000	
						2005		FTA 5307						\$800,000		\$800,000	
						2005		FTA 5311						\$80,000		\$80,000	
						2005		Other Local Funds						\$2,193,070		\$2,193,070	
Project Description								Total Revenue		\$0		\$0		\$3,173,070		\$3,173,070	
Yuba-Sutter Transit Operating Assistance for 2005																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Yuba-Sutter 2005 Operating Assistance						2005		FTA 3037						\$200,000		\$200,000	
						2005		FTA 5307						\$800,000		\$800,000	
						2005		FTA 5311						\$82,000		\$82,000	
						2005		Other Local Funds						\$2,002,895		\$2,002,895	
Project Description								Total Revenue		\$0		\$0		\$3,084,895		\$3,084,895	
Yuba-Sutter Transit Operating Assistance for 2005																	
Federal Project						Exempt Category:		Operating assistance									

SACOG ID		VAR40000		Various Counties		Lead Agency		Various									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Environ Engr		ROW		Construction		Total	
Lump Sum for Noise Attenuation Projects						<03				\$1,597,000		\$136,000		\$1,786,000		\$3,519,000	
						2003		National Highway System Fund						\$722,000		\$722,000	
						2004		National Highway System Fund						\$3,921,879		\$3,921,879	
						2003		State Matching Funds						\$98,000		\$98,000	
						2004		State Matching Funds						\$508,121		\$508,121	
						2004		FTA 5307						\$280,000		\$280,000	
						2004		Sacramento County Measure A Sales Tax						\$70,000		\$70,000	
Project Description						Total Revenue				\$1,597,000		\$136,000		\$7,386,000		\$9,119,000	
<p>At various locations in the SACOG region, construct noise attenuation projects, such as- US 50 from 39th to 43rd Streets, construct soundwalls and non-capacity bridge widening (\$4,500,000). SR 70 from north of McGowan Road, construct soundwalls (\$1,189,000), and a number of other similar projects.</p>																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Environ Engr		ROW		Construction		Total	
Lump Sum of Noise Attenuation						<03				\$1,597,000		\$136,000		\$1,786,000		\$3,519,000	
						2003		National Highway System Fund						\$722,000		\$722,000	
						2004		National Highway System Fund						\$3,921,879		\$3,921,879	
						2003		State Matching Funds						\$98,000		\$98,000	
						2004		State Matching Funds						\$508,121		\$508,121	
Project Description						Total Revenue				\$1,597,000		\$136,000		\$7,036,000		\$8,769,000	
<p>Various locations in SACOG Region, construct noise attenuation projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.</p>																	
Federal Project						Exempt Category:		Noise Attenuation									

SACOG ID VAR53000		Various Counties		Lead Agency Various																																																																																																																																										
Location		Completion Year 2008																																																																																																																																												
Lump Sum of Non-Construction Related Activities																																																																																																																																														
		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr><td><03</td><td></td><td>\$1,549,500</td><td></td><td>\$1,086,000</td><td>\$2,635,500</td></tr> <tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$142,562</td><td>\$142,562</td></tr> <tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$15,041</td><td>\$15,041</td></tr> <tr><td>2003</td><td>Other Federal Funds</td><td>\$69,265</td><td></td><td></td><td>\$69,265</td></tr> <tr><td>2003</td><td>Other Local Funds</td><td>\$9,717</td><td></td><td>\$38,600</td><td>\$48,317</td></tr> <tr><td>2003</td><td>Other State Funds</td><td></td><td></td><td>\$196,000</td><td>\$196,000</td></tr> <tr><td>2003</td><td>Regional Surface Transportation Program</td><td>\$75,000</td><td></td><td>\$70,000</td><td>\$145,000</td></tr> <tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td>\$105,000</td><td></td><td></td><td>\$105,000</td></tr> <tr><td>2003</td><td>State Matching Funds</td><td></td><td></td><td>\$273,000</td><td>\$273,000</td></tr> <tr><td>2003</td><td>Transportation Development Act</td><td>\$29,735</td><td></td><td></td><td>\$29,735</td></tr> <tr><td>2004</td><td>FTA 5307</td><td></td><td></td><td>\$85,696</td><td>\$85,696</td></tr> <tr><td>2004</td><td>Other Local Funds</td><td>\$9,717</td><td></td><td>\$21,424</td><td>\$31,141</td></tr> <tr><td>2004</td><td>Other State Funds</td><td></td><td></td><td>\$183,000</td><td>\$183,000</td></tr> <tr><td>2004</td><td>Regional Surface Transportation Program</td><td>\$75,000</td><td></td><td></td><td>\$75,000</td></tr> <tr><td>2004</td><td>State Matching Funds</td><td></td><td></td><td>\$275,000</td><td>\$275,000</td></tr> <tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$2,000,000</td><td>\$2,000,000</td></tr> <tr><td>2005</td><td>Other Local Funds</td><td>\$9,717</td><td></td><td></td><td>\$9,717</td></tr> <tr><td>2005</td><td>Other State Funds</td><td></td><td></td><td>\$213,000</td><td>\$213,000</td></tr> <tr><td>2005</td><td>Regional Surface Transportation Program</td><td>\$75,000</td><td></td><td></td><td>\$75,000</td></tr> <tr><td>2005</td><td>State Matching Funds</td><td></td><td></td><td>\$166,000</td><td>\$166,000</td></tr> <tr><td>>05</td><td></td><td></td><td></td><td>\$710,000</td><td>\$710,000</td></tr> <tr> <td colspan="2">Total Revenue</td> <td>\$2,007,651</td> <td>\$0</td> <td>\$5,475,323</td> <td>\$7,482,974</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$1,549,500		\$1,086,000	\$2,635,500	2003	FTA 5307			\$142,562	\$142,562	2003	Local Transportation Fund			\$15,041	\$15,041	2003	Other Federal Funds	\$69,265			\$69,265	2003	Other Local Funds	\$9,717		\$38,600	\$48,317	2003	Other State Funds			\$196,000	\$196,000	2003	Regional Surface Transportation Program	\$75,000		\$70,000	\$145,000	2003	Sacramento County Measure A Sales Tax	\$105,000			\$105,000	2003	State Matching Funds			\$273,000	\$273,000	2003	Transportation Development Act	\$29,735			\$29,735	2004	FTA 5307			\$85,696	\$85,696	2004	Other Local Funds	\$9,717		\$21,424	\$31,141	2004	Other State Funds			\$183,000	\$183,000	2004	Regional Surface Transportation Program	\$75,000			\$75,000	2004	State Matching Funds			\$275,000	\$275,000	2004	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000	2005	Other Local Funds	\$9,717			\$9,717	2005	Other State Funds			\$213,000	\$213,000	2005	Regional Surface Transportation Program	\$75,000			\$75,000	2005	State Matching Funds			\$166,000	\$166,000	>05				\$710,000	\$710,000	Total Revenue		\$2,007,651	\$0	\$5,475,323	\$7,482,974		
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																																																																																																									
<03		\$1,549,500		\$1,086,000	\$2,635,500																																																																																																																																									
2003	FTA 5307			\$142,562	\$142,562																																																																																																																																									
2003	Local Transportation Fund			\$15,041	\$15,041																																																																																																																																									
2003	Other Federal Funds	\$69,265			\$69,265																																																																																																																																									
2003	Other Local Funds	\$9,717		\$38,600	\$48,317																																																																																																																																									
2003	Other State Funds			\$196,000	\$196,000																																																																																																																																									
2003	Regional Surface Transportation Program	\$75,000		\$70,000	\$145,000																																																																																																																																									
2003	Sacramento County Measure A Sales Tax	\$105,000			\$105,000																																																																																																																																									
2003	State Matching Funds			\$273,000	\$273,000																																																																																																																																									
2003	Transportation Development Act	\$29,735			\$29,735																																																																																																																																									
2004	FTA 5307			\$85,696	\$85,696																																																																																																																																									
2004	Other Local Funds	\$9,717		\$21,424	\$31,141																																																																																																																																									
2004	Other State Funds			\$183,000	\$183,000																																																																																																																																									
2004	Regional Surface Transportation Program	\$75,000			\$75,000																																																																																																																																									
2004	State Matching Funds			\$275,000	\$275,000																																																																																																																																									
2004	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000																																																																																																																																									
2005	Other Local Funds	\$9,717			\$9,717																																																																																																																																									
2005	Other State Funds			\$213,000	\$213,000																																																																																																																																									
2005	Regional Surface Transportation Program	\$75,000			\$75,000																																																																																																																																									
2005	State Matching Funds			\$166,000	\$166,000																																																																																																																																									
>05				\$710,000	\$710,000																																																																																																																																									
Total Revenue		\$2,007,651	\$0	\$5,475,323	\$7,482,974																																																																																																																																									
Project Description At various locations in the SACOG region, projects not leading directly to construction, such as- Sacramento County circulation congestion relief study (\$4,000,000), and a number of other similar projects.																																																																																																																																														
Previously Approved MTIP																																																																																																																																														
Location		Completion Year 2008																																																																																																																																												
Lump Sum Non-Construction Activities																																																																																																																																														
		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr><td><03</td><td></td><td>\$1,549,500</td><td></td><td>\$1,631,700</td><td>\$3,181,200</td></tr> <tr><td>2003</td><td>FTA 5307</td><td></td><td></td><td>\$60,162</td><td>\$60,162</td></tr> <tr><td>2003</td><td>Local Transportation Fund</td><td></td><td></td><td>\$15,041</td><td>\$15,041</td></tr> <tr><td>2003</td><td>Other Federal Funds</td><td>\$69,265</td><td></td><td></td><td>\$69,265</td></tr> <tr><td>2003</td><td>Other Local Funds</td><td>\$9,717</td><td></td><td>\$18,000</td><td>\$27,717</td></tr> <tr><td>2003</td><td>Other State Funds</td><td></td><td></td><td>\$196,000</td><td>\$196,000</td></tr> <tr><td>2003</td><td>Regional Surface Transportation Program</td><td>\$75,000</td><td></td><td>\$70,000</td><td>\$145,000</td></tr> <tr><td>2003</td><td>Sacramento County Measure A Sales Tax</td><td>\$105,000</td><td></td><td>\$181,900</td><td>\$286,900</td></tr> <tr><td>2003</td><td>State Matching Funds</td><td></td><td></td><td>\$273,000</td><td>\$273,000</td></tr> <tr><td>2003</td><td>Transportation Development Act</td><td>\$29,735</td><td></td><td></td><td>\$29,735</td></tr> <tr><td>2004</td><td>Other Local Funds</td><td>\$9,717</td><td></td><td></td><td>\$9,717</td></tr> <tr><td>2004</td><td>Other State Funds</td><td></td><td></td><td>\$183,000</td><td>\$183,000</td></tr> <tr><td>2004</td><td>Regional Surface Transportation Program</td><td>\$75,000</td><td></td><td></td><td>\$75,000</td></tr> <tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td></td><td></td><td>\$181,900</td><td>\$181,900</td></tr> <tr><td>2004</td><td>State Matching Funds</td><td></td><td></td><td>\$275,000</td><td>\$275,000</td></tr> <tr><td>2005</td><td>Other Local Funds</td><td>\$9,717</td><td></td><td></td><td>\$9,717</td></tr> <tr><td>2005</td><td>Other State Funds</td><td></td><td></td><td>\$213,000</td><td>\$213,000</td></tr> <tr><td>2005</td><td>Regional Surface Transportation Program</td><td>\$75,000</td><td></td><td></td><td>\$75,000</td></tr> <tr><td>2005</td><td>State Matching Funds</td><td></td><td></td><td>\$166,000</td><td>\$166,000</td></tr> <tr><td>>05</td><td></td><td></td><td></td><td>\$710,000</td><td>\$710,000</td></tr> <tr> <td colspan="2">Total Revenue</td> <td>\$2,007,651</td> <td>\$0</td> <td>\$4,174,703</td> <td>\$6,182,354</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$1,549,500		\$1,631,700	\$3,181,200	2003	FTA 5307			\$60,162	\$60,162	2003	Local Transportation Fund			\$15,041	\$15,041	2003	Other Federal Funds	\$69,265			\$69,265	2003	Other Local Funds	\$9,717		\$18,000	\$27,717	2003	Other State Funds			\$196,000	\$196,000	2003	Regional Surface Transportation Program	\$75,000		\$70,000	\$145,000	2003	Sacramento County Measure A Sales Tax	\$105,000		\$181,900	\$286,900	2003	State Matching Funds			\$273,000	\$273,000	2003	Transportation Development Act	\$29,735			\$29,735	2004	Other Local Funds	\$9,717			\$9,717	2004	Other State Funds			\$183,000	\$183,000	2004	Regional Surface Transportation Program	\$75,000			\$75,000	2004	Sacramento County Measure A Sales Tax			\$181,900	\$181,900	2004	State Matching Funds			\$275,000	\$275,000	2005	Other Local Funds	\$9,717			\$9,717	2005	Other State Funds			\$213,000	\$213,000	2005	Regional Surface Transportation Program	\$75,000			\$75,000	2005	State Matching Funds			\$166,000	\$166,000	>05				\$710,000	\$710,000	Total Revenue		\$2,007,651	\$0	\$4,174,703	\$6,182,354								
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																																																																																																									
<03		\$1,549,500		\$1,631,700	\$3,181,200																																																																																																																																									
2003	FTA 5307			\$60,162	\$60,162																																																																																																																																									
2003	Local Transportation Fund			\$15,041	\$15,041																																																																																																																																									
2003	Other Federal Funds	\$69,265			\$69,265																																																																																																																																									
2003	Other Local Funds	\$9,717		\$18,000	\$27,717																																																																																																																																									
2003	Other State Funds			\$196,000	\$196,000																																																																																																																																									
2003	Regional Surface Transportation Program	\$75,000		\$70,000	\$145,000																																																																																																																																									
2003	Sacramento County Measure A Sales Tax	\$105,000		\$181,900	\$286,900																																																																																																																																									
2003	State Matching Funds			\$273,000	\$273,000																																																																																																																																									
2003	Transportation Development Act	\$29,735			\$29,735																																																																																																																																									
2004	Other Local Funds	\$9,717			\$9,717																																																																																																																																									
2004	Other State Funds			\$183,000	\$183,000																																																																																																																																									
2004	Regional Surface Transportation Program	\$75,000			\$75,000																																																																																																																																									
2004	Sacramento County Measure A Sales Tax			\$181,900	\$181,900																																																																																																																																									
2004	State Matching Funds			\$275,000	\$275,000																																																																																																																																									
2005	Other Local Funds	\$9,717			\$9,717																																																																																																																																									
2005	Other State Funds			\$213,000	\$213,000																																																																																																																																									
2005	Regional Surface Transportation Program	\$75,000			\$75,000																																																																																																																																									
2005	State Matching Funds			\$166,000	\$166,000																																																																																																																																									
>05				\$710,000	\$710,000																																																																																																																																									
Total Revenue		\$2,007,651	\$0	\$4,174,703	\$6,182,354																																																																																																																																									
Project Description Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.																																																																																																																																														
Federal Project		Exempt Category: Specific activities which do not involve or lead directly to construction																																																																																																																																												

SACOG ID		PLA25005		Placer County		Lead Agency		City of Roseville Dept of Public Works									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Roseville Bus Purchase						<03								\$935,163		\$935,163	
						2003		FTA 5307						\$828,087		\$828,087	
						2003		Other Local Funds						\$131,250		\$131,250	
						2003		Transportation Development Act						\$30,000		\$30,000	
Project Description								Total Revenue		\$0		\$0		\$1,924,500		\$1,924,500	
Roseville Transit: purchase 2 expansion commuter buses, 4 replacement dial-a-ride buses, 1 expansion DAR bus, and electronic fareboxes																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Roseville Bus Purchase						<03								\$935,163		\$935,163	
						2003		FTA 5307						\$302,337		\$302,337	
						2003		Transportation Development Act						\$30,000		\$30,000	
Project Description								Total Revenue		\$0		\$0		\$1,267,500		\$1,267,500	
Roseville Transit: purchase 2 expansion commuter buses, 4 replacement dial-a-ride buses, 1 expansion DAR bus, and electronic fareboxes																	
Federal Project						Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									

SACOG ID		REG17690		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Fiber Optics Backbone						2003		FTA 5309						\$1,026,000		\$1,026,000	
						2003		Sacramento County Measure A Sales Tax						\$256,500		\$256,500	
						2004		FTA 5307						\$176,000		\$176,000	
						2004		Sacramento County Measure A Sales Tax						\$44,000		\$44,000	
Project Description						Total Revenue				\$0		\$0		\$1,502,500		\$1,502,500	
Sacramento Regional Transit District: install fiber optics infrastructure and cable in the existing light rail system's right-of-way.																	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Fiber Optics Backbone						2003		FTA 5309						\$1,026,000		\$1,026,000	
						2003		Sacramento County Measure A Sales Tax						\$256,500		\$256,500	
Project Description						Total Revenue				\$0		\$0		\$1,282,500		\$1,282,500	
Sacramento Regional Transit District: install fiber optics infrastructure and cable in the existing light rail system's right-of-way.																	
Federal Project						Exempt Category:		Purchase of equipment for existing facilities									

SACOG ID		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
LRV Communication Kits		2005		<03								\$612,500		\$612,500	
				2003		FTA 5309						\$2,227,000		\$2,227,000	
				2004		Sacramento County Measure A Sales Tax						\$150,000		\$150,000	
Project Description						Total Revenue		\$0		\$0		\$2,989,500		\$2,989,500	
Sacramento Regional Transit District: retrofit existing communication kits with upgraded audio system and automatic interior/exterior visual signs for stop announcements and train destinations and integrate RT's scheduling software to provide real time travel information.															
Previously Approved MTIP															
Location		Completion Year		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
LRV Communication Kits		2003		<03								\$612,500		\$612,500	
				2003		FTA 5309						\$2,227,000		\$2,227,000	
Project Description						Total Revenue		\$0		\$0		\$2,839,500		\$2,839,500	
Sacramento Regional Transit District: retrofit existing communication kits with upgraded audio system and automatic interior/exterior visual signs for stop announcements and train destinations.															
Federal Project				Exempt Category:		Purchase of operating equipment for vehicles (e.g. radios)									

SACOG ID		REG15130	Sacramento County		Lead Agency		Sacramento Regional Transit District					
Location		Completion Year		2004	Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
Computing/Communications Systems					2003		Sacramento County Measure A Sales Tax				\$100,000	\$100,000
					2004		FTA 5307				\$120,000	\$120,000
					2004		Sacramento County Measure A Sales Tax				\$10,000	\$10,000
					2004		State Transit Assistance Fund				\$70,000	\$70,000
							Total Revenue		\$0	\$0	\$300,000	\$300,000
Project Description												
Sacramento Regional Transit District: purchase PCs, terminals, printers, scanners and communications equipment necessary to accommodate personnel requirements and existing equipment attrition.												
Previously Approved MTIP												
Location		Completion Year		2004	Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
Computing/Communications Systems					2003		Sacramento County Measure A Sales Tax				\$100,000	\$100,000
							Total Revenue		\$0	\$0	\$100,000	\$100,000
Project Description												
Sacramento Regional Transit District: purchase PCs, terminals, printers, scanners and communications equipment necessary to accommodate personnel requirements and existing equipment attrition.												
Federal Project				Exempt Category:		Purchase of equipment for existing facilities						

SACOG ID

VAR44000

Various Counties

Lead Agency

Various

Location

Completion Year

2005

Lump Sum Purchase of Equipment for Existing Facilities

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03				\$107,500	\$107,500
2003	FTA 5307			\$591,836	\$591,836
2003	Local Transportation Fund			\$50,000	\$50,000
2003	Other Local Funds			\$97,959	\$97,959
2004	FTA 5307			\$664,304	\$664,304
2004	Other Local Funds			\$165,576	\$165,576
2005	FTA 5307			\$40,000	\$40,000
2005	Other Local Funds			\$10,000	\$10,000
>05				\$373,000	\$373,000
Total Revenue		\$0	\$0	\$2,100,175	\$2,100,175

Project Description

At various locations in the SACOG region, purchase of equipment for existing facilities.

Previously Approved MTIP

Location

Completion Year

2005

Lump Sum Purchase of Equipment for Existing Facilities

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03				\$107,500	\$107,500
2003	FTA 5307			\$248,000	\$248,000
2003	Local Transportation Fund			\$50,000	\$50,000
2003	Other Local Funds			\$12,000	\$12,000
2004	FTA 5307			\$40,000	\$40,000
2004	Other Local Funds			\$10,000	\$10,000
2005	FTA 5307			\$40,000	\$40,000
2005	Other Local Funds			\$10,000	\$10,000
Total Revenue		\$0	\$0	\$517,500	\$517,500

Project Description

At various locations in the SACOG region, purchase of equipment for existing facilities.

Federal Project

Exempt Category:

Purchase of equipment for existing facilities.

SACOG ID	YCT10870	Yolo County	Lead Agency	Yolo County Transportation District					
Location	Completion Year	2006							
Transit shelters, benches and turnouts									
Project Description									
Yolo County Transportation District: construct passenger improvements for Yolobus stops, benches, shelters and concrete pads									
			</						

SACOG ID		REG15052		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
South Line Extension						<03								\$221,671,190		\$221,671,190	
						2003		FTA 5309						\$238,810		\$238,810	
						2004		FTA 5307						\$166,000		\$166,000	
						2004		Sacramento County Measure A Sales Tax						\$41,500		\$41,500	
Project Description								Total Revenue		\$0		\$0		\$222,117,500		\$222,117,500	
(South Corridor) - downtown Sacramento to Meadowview - lightrail extension																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
South Line Extension						<03								\$221,671,190		\$221,671,190	
						2003		FTA 5309						\$328,810		\$328,810	
Project Description								Total Revenue		\$0		\$0		\$222,000,000		\$222,000,000	
(South Corridor) - downtown Sacramento to Meadowview - lightrail extension																	
Federal Project																	

SACOG ID		PLA15100	Placer County		Lead Agency		Placer County Dept of Public Works					
Location		Completion Year		2009	Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
Baseline Road					2005	Traffic Impact Fees		\$250,000				\$250,000
					>05				\$575,000	\$3,675,000		\$4,250,000
Project Description					Total Revenue		\$250,000	\$575,000	\$3,675,000	\$4,500,000		
In Placer County, Baseline Road from Fiddymment Road to Watt Avenue: widen from 2 to 4 lanes.												
Previously Approved MTIP												
Location		Completion Year		2007	Fiscal Year		Revenue Source		Enviro Engr	ROW	Construction	Total
Baseline Road					2003	Traffic Impact Fees		\$250,000				\$250,000
					2004	Traffic Impact Fees			\$575,000			\$575,000
					2005	Traffic Impact Fees				\$3,675,000		\$3,675,000
Project Description					Total Revenue		\$250,000	\$575,000	\$3,675,000	\$4,500,000		
Widen from 2 to 4 lanes from Fiddymment Road to Watt Avenue.												
Regionally Significant												

SACOG ID		PLA15420		Placer County		Lead Agency		Placer County Dept of Public Works									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Walerga Rd.						<03				\$400,000		\$800,000				\$1,200,000	
Project Description						2003		Benefit Assessment District						\$4,100,000		\$4,100,000	
								Total Revenue		\$400,000		\$800,000		\$4,100,000		\$5,300,000	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Walerga Rd.						<03				\$400,000		\$800,000				\$1,200,000	
Project Description						2003		Benefit Assessment District						\$4,100,000		\$4,100,000	
								Total Revenue		\$400,000		\$800,000		\$4,100,000		\$5,300,000	
Regionally Significant																	

SACOG ID	REG15053	Sacramento County	Lead Agency	Sacramento Regional Transit District																																																				
Location		Completion Year	2009																																																					
South Line Phase 2																																																								
				<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$4,000,000</td><td></td><td></td><td>\$4,000,000</td></tr><tr><td>2004</td><td>Congestion Mitigation and Air Quality</td><td></td><td>\$7,100,000</td><td></td><td>\$7,100,000</td></tr><tr><td>2004</td><td>Sacramento County Measure A Sales Tax</td><td>\$708,000</td><td></td><td></td><td>\$708,000</td></tr><tr><td>2004</td><td>Traffic Congestion Relief Program</td><td>\$7,903,000</td><td></td><td></td><td>\$7,903,000</td></tr><tr><td>2005</td><td>Traffic Congestion Relief Program</td><td></td><td>\$10,660,000</td><td>\$40,337,000</td><td>\$50,997,000</td></tr><tr><td>>05</td><td></td><td>\$4,307,000</td><td></td><td>\$111,193,000</td><td>\$115,500,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$16,918,000</td><td>\$17,760,000</td><td>\$151,530,000</td><td>\$186,208,000</td></tr></table>					Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$4,000,000			\$4,000,000	2004	Congestion Mitigation and Air Quality		\$7,100,000		\$7,100,000	2004	Sacramento County Measure A Sales Tax	\$708,000			\$708,000	2004	Traffic Congestion Relief Program	\$7,903,000			\$7,903,000	2005	Traffic Congestion Relief Program		\$10,660,000	\$40,337,000	\$50,997,000	>05		\$4,307,000		\$111,193,000	\$115,500,000	Total Revenue		\$16,918,000	\$17,760,000	\$151,530,000	\$186,208,000
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																			
<03		\$4,000,000			\$4,000,000																																																			
2004	Congestion Mitigation and Air Quality		\$7,100,000		\$7,100,000																																																			
2004	Sacramento County Measure A Sales Tax	\$708,000			\$708,000																																																			
2004	Traffic Congestion Relief Program	\$7,903,000			\$7,903,000																																																			
2005	Traffic Congestion Relief Program		\$10,660,000	\$40,337,000	\$50,997,000																																																			
>05		\$4,307,000		\$111,193,000	\$115,500,000																																																			
Total Revenue		\$16,918,000	\$17,760,000	\$151,530,000	\$186,208,000																																																			
Project Description																																																								
In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Aubery.																																																								
Previously Approved MTIP																																																								
Location		Completion Year	2009																																																					
South Line Phase 2																																																								
				<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$4,000,000</td><td></td><td></td><td>\$4,000,000</td></tr><tr><td>2004</td><td>Congestion Mitigation and Air Quality</td><td></td><td>\$7,100,000</td><td></td><td>\$7,100,000</td></tr><tr><td>2004</td><td>Other State Funds</td><td>\$7,903,000</td><td>\$10,660,000</td><td>\$40,337,000</td><td>\$58,900,000</td></tr><tr><td>>05</td><td></td><td>\$4,307,000</td><td></td><td>\$111,193,000</td><td>\$115,500,000</td></tr><tr><td colspan="2">Total Revenue</td><td>\$16,210,000</td><td>\$17,760,000</td><td>\$151,530,000</td><td>\$185,500,000</td></tr></table>					Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$4,000,000			\$4,000,000	2004	Congestion Mitigation and Air Quality		\$7,100,000		\$7,100,000	2004	Other State Funds	\$7,903,000	\$10,660,000	\$40,337,000	\$58,900,000	>05		\$4,307,000		\$111,193,000	\$115,500,000	Total Revenue		\$16,210,000	\$17,760,000	\$151,530,000	\$185,500,000												
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																			
<03		\$4,000,000			\$4,000,000																																																			
2004	Congestion Mitigation and Air Quality		\$7,100,000		\$7,100,000																																																			
2004	Other State Funds	\$7,903,000	\$10,660,000	\$40,337,000	\$58,900,000																																																			
>05		\$4,307,000		\$111,193,000	\$115,500,000																																																			
Total Revenue		\$16,210,000	\$17,760,000	\$151,530,000	\$185,500,000																																																			
Project Description																																																								
In Sacramento, South Line light rail extension from Meadowview Road to Cosumnes River College/Calvine-Aubery.																																																								
Federal Project																																																								

SACOG ID		REG16810		Sacramento County		Lead Agency		Sacramento Regional Transit District									
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
SRTD CNG Bus Acquisition						<03								\$29,399,060		\$29,399,060	
						2003		Developer Funded						\$691,657		\$691,657	
						2004		Congestion Mitigation and Air Quality						\$3,427,327		\$3,427,327	
						2004		FTA 5309						\$990,029		\$990,029	
Project Description								Total Revenue		\$0		\$0		\$34,508,073		\$34,508,073	
Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
SRTD CNG Bus Acquisition						<03								\$29,141,087		\$29,141,087	
						2003		Congestion Mitigation and Air Quality						\$4,675,600		\$4,675,600	
						2003		Developer Funded						\$691,657		\$691,657	
						2003		FTA 5309						\$990,300		\$990,300	
Project Description								Total Revenue		\$0		\$0		\$35,498,644		\$35,498,644	
Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet																	
Federal Project								Exempt Category:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet							

SACOG ID	REG17200	Yolo County	Lead Agency	Sacramento Regional Transit District
Location	Completion Year		2004	
West Sacramento LRT Extension				
Project Description				
Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).				
Previously Approved MTIP				
Location	Completion Year		2004	
West Sacramento LRT Extension				
Project Description				
Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).				

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
2004	State Matching Funds	\$286,750			\$286,750
2004	State Surface Transportation Program	\$2,213,250			\$2,213,250
Total Revenue		\$2,500,000	\$0	\$0	\$2,500,000

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
2003	State Matching Funds	\$286,750			\$286,750
2003	State Surface Transportation Program	\$2,213,250			\$2,213,250
Total Revenue		\$2,500,000	\$0	\$0	\$2,500,000

Federal Project

Exempt Category:

Engineering studies

SACOG ID REG17310		Sacramento County		Lead Agency Sacramento Regional Transit District																															
Location Bicycle Access at LRT Stations		Completion Year 2005																																	
		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td>2003</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$141,600</td> <td>\$141,600</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$18,400</td> <td>\$18,400</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$160,000</td> <td>\$160,000</td> </tr> </table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	2003	Regional Surface Transportation Program			\$141,600	\$141,600	2003	Sacramento County Measure A Sales Tax			\$18,400	\$18,400	Total Revenue		\$0	\$0	\$160,000	\$160,000								
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																														
2003	Regional Surface Transportation Program			\$141,600	\$141,600																														
2003	Sacramento County Measure A Sales Tax			\$18,400	\$18,400																														
Total Revenue		\$0	\$0	\$160,000	\$160,000																														
Project Description Sacramento Regional Transit District: construct and enhance bicycle access at light rail stations and major bus transfer centers, including construction of bike paths, acquisition of bicycle racks and lockers and related activities.																																			
Previously Approved MTIP																																			
Location Bicycle Access at LRT Stations		Completion Year 2005																																	
		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> <tr> <td><03</td> <td></td> <td></td> <td></td> <td>\$367,952</td> <td>\$367,952</td> </tr> <tr> <td>2003</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$141,600</td> <td>\$141,600</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$18,400</td> <td>\$18,400</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total Revenue</td> <td>\$0</td> <td>\$0</td> <td>\$527,952</td> <td>\$527,952</td> </tr> </table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03				\$367,952	\$367,952	2003	Regional Surface Transportation Program			\$141,600	\$141,600	2003	Sacramento County Measure A Sales Tax			\$18,400	\$18,400	Total Revenue		\$0	\$0	\$527,952	\$527,952		
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																														
<03				\$367,952	\$367,952																														
2003	Regional Surface Transportation Program			\$141,600	\$141,600																														
2003	Sacramento County Measure A Sales Tax			\$18,400	\$18,400																														
Total Revenue		\$0	\$0	\$527,952	\$527,952																														
Project Description Sacramento Regional Transit District: construct and enhance bicycle access at light rail stations and major bus transfer centers, including construction of bike paths, acquisition of bicycle racks and lockers and related activities.																																			
Federal Project		Exempt Category: Bicycle and pedestrian facilities																																	

NOTE:
 Funding of \$140,000 in FTA 5307 and \$227,952 in Sacramento County Measure A Sales Tax from FY 01/02 were obligated in FTA Grant CA-90-Y161 and therefore are no longer required to be listed in the MTIP.

SACOG ID		Sacramento County		Lead Agency		Sacramento Regional Transit District				
Location		Completion Year								
Downtown-Natomas LRT Extension		2012								
Project Description				Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	
				<03		\$25,000,000			\$25,000,000	
				2003	State Surface Transportation Program	\$10,886,000			\$10,886,000	
				2004	Congestion Mitigation and Air Quality	\$3,000,000			\$3,000,000	
				2005	Congestion Mitigation and Air Quality	\$7,000,000			\$7,000,000	
				>05			\$42,500,000	\$181,614,000	\$224,114,000	
				Total Revenue		\$45,886,000	\$42,500,000	\$181,614,000	\$270,000,000	
Previously Approved MTIP										
Location		Completion Year								
Downtown-Natomas LRT Extension		2012								
Project Description				Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	
				<03		\$25,000,000			\$25,000,000	
				2003	State Matching Funds	\$1,248,624			\$1,248,624	
				2003	State Surface Transportation Program	\$9,637,376			\$9,637,376	
				2004	Congestion Mitigation and Air Quality	\$3,000,000			\$3,000,000	
				2005	Congestion Mitigation and Air Quality	\$7,000,000			\$7,000,000	
				>05			\$42,500,000	\$181,614,000	\$224,114,000	
		Total Revenue		\$45,886,000	\$42,500,000	\$181,614,000	\$270,000,000			

SACOG ID		SAC15170		Sacramento County		Lead Agency		Sacramento County Dept of Transportation											
Location		Completion Year		2008		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total			
Elk Grove-Florin Road Widening						2005		Benefit Assessment District		\$225,000		\$450,000		\$1,535,000		\$2,210,000			
						>05													
Project Description										Total Revenue		\$225,000		\$450,000		\$1,535,000		\$2,210,000	
In Sacramento County, Elk Grove-Florin Road from Gerber Road to Florin Road: widen from 2 to 4 lanes.																			
Previously Approved MTIP																			
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total			
Elk Grove-Florin Road Widening						2005		Benefit Assessment District		\$225,000		\$450,000		\$1,535,000		\$1,985,000			
						>05													
Project Description										Total Revenue		\$225,000		\$450,000		\$1,535,000		\$2,210,000	
In Sacramento County, Elk Grove-Florin Road from Gerber Road to Florin Road: widen from 2 to 4 lanes.																			
Regionally Significant																			

SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation											
Location		Completion Year		2008		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Elkhorn Boulevard Widening						2003		Other Federal Funds (ITS Deployment)		\$104,000						\$104,000	
						2004		Road Fund		\$2,157,500						\$2,157,500	
						>05						\$3,000,000		\$8,717,500		\$11,717,500	
Project Description								Total Revenue		\$2,261,500		\$3,000,000		\$8,717,500		\$13,979,000	
In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.																	
Previously Approved MTIP																	
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Elkhorn Boulevard Widening						2003		Federal Demonstration Fund		\$125,000						\$125,000	
						2003		Road Fund		\$2,157,500						\$2,157,500	
						>05						\$3,000,000		\$8,717,500		\$11,717,500	
Project Description								Total Revenue		\$2,282,500		\$3,000,000		\$8,717,500		\$14,000,000	
In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.																	
Federal Project																	

SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation											
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Elkhorn Boulevard Widening						<03				\$1,157,000		\$535,000		\$1,301,000		\$2,993,000	
						2004		Developed Funded						\$2,212,000		\$2,212,000	
						2004		Sacramento County Measure A Sales Tax						\$3,197,000		\$3,197,000	
Project Description								Total Revenue		\$1,157,000		\$535,000		\$6,710,000		\$8,402,000	
Widen Elkhorn Blvd from Don Julio Blvd to Diablo Dr from 4 to 6 lanes, including a landscaped median, bike lanes, curb, gutter & sidewalk, and widening of existing RR overcrossing.																	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Elkhorn Boulevard Widening						<03				\$1,157,000		\$535,000		\$1,301,000		\$2,993,000	
						2003		Developed Funded						\$2,212,000		\$2,212,000	
						2003		Sacramento County Measure A Sales Tax						\$3,197,000		\$3,197,000	
Project Description								Total Revenue		\$1,157,000		\$535,000		\$6,710,000		\$8,402,000	
Widen Elkhorn Blvd from Don Julio Blvd to Diablo Dr from 4 to 6 lanes, including a landscaped median, bike lanes, curb, gutter & sidewalk, and widening of existing RR overcrossing.																	
Federal Project																	

SACOG ID		SAC15260		Sacramento County		Lead Agency		Sacramento County Dept of Transportation									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Folsom Boulevard Widening						<03				\$845,000		\$80,000				\$925,000	
						2004		Sacramento County Measure A Sales Tax						\$2,678,000		\$2,678,000	
						2004		State Matching Funds						\$496,880		\$496,880	
						2004		State Surface Transportation Program						\$3,835,120		\$3,835,120	
Project Description								Total Revenue		\$845,000		\$80,000		\$7,010,000		\$7,935,000	
Near Folsom - on Folsom Boulevard between Sunrise Boulevard and Aerojet Road - widen to four or five lanes.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Folsom Boulevard Widening						<03				\$845,000		\$80,000				\$925,000	
						2003		Sacramento County Measure A Sales Tax						\$2,678,000		\$2,678,000	
						2003		State Matching Funds						\$496,880		\$496,880	
						2003		State Surface Transportation Program						\$3,835,120		\$3,835,120	
Project Description								Total Revenue		\$845,000		\$80,000		\$7,010,000		\$7,935,000	
Near Folsom - on Folsom Boulevard between Sunrise Boulevard and Aerojet Road - widen to four or five lanes.																	
Federal Project																	

SACOG ID	SAC15750	Sacramento County	Lead Agency	Sacramento County Dept of Transportation					
Location		Completion Year	2007						
Watt Ave.									
Project Description									
Widen from Don Julio Blvd. to Elkhorn Blvd. from 4 to 6 lanes.									

SACOG ID		SAC16060		Sacramento County		Lead Agency		City of Sacramento Dept of Public Works									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Northgate Blvd.						<03				\$1,191,389						\$1,191,389	
						2005		Regional Surface Transportation Program						\$10,000		\$10,000	
						2005		Sacramento County Measure A Sales Tax						\$1,296		\$1,296	
Project Description								Total Revenue		\$1,191,389		\$0		\$11,296		\$1,202,685	
In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane roadway and construct operational improvements at the Arden Garden / Northgate Blvd. intersection.																	
Previously Approved MTIP																	
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Northgate Blvd.						<03				\$1,191,389						\$1,191,389	
						2004		Regional Surface Transportation Program						\$10,000		\$10,000	
						2004		Sacramento County Measure A Sales Tax						\$1,296		\$1,296	
Project Description								Total Revenue		\$1,191,389		\$0		\$11,296		\$1,202,685	
In Sacramento, Northgate Blvd., Route 160 to Garden Highway: elevate existing two lane roadway and construct operational improvements at the Arden Garden / Northgate Blvd. intersection.																	
Federal Project																	
Exempt Category: Intersection channelization projects																	

Regionally Significant

SACOG ID		SAC16510		Sacramento County		Lead Agency		Sacramento County Dept of Transportation									
Location		Completion Year		2009		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Madison Avenue Widening						2005		Sacramento County Measure A Sales Tax		\$340,000		\$75,000		\$3,030,000		\$3,445,000	
						>05											
Project Description								Total Revenue		\$340,000		\$75,000		\$3,030,000		\$3,445,000	
In Sacramento County, Madison Avenue from Hazel Avenue to Greenback Lane: widen from 4 to 6 lanes.																	
Previously Approved MTIP																	
Location		Completion Year		2007		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Madison Avenue Widening						2004		Sacramento County Measure A Sales Tax		\$340,000						\$340,000	
						2005		Sacramento County Measure A Sales Tax				\$75,000				\$75,000	
						>05								\$3,030,000		\$3,030,000	
Project Description								Total Revenue		\$340,000		\$75,000		\$3,030,000		\$3,445,000	
In Sacramento County, Madison Avenue from Hazel Avenue to Greenback Lane: widen from 4 to 6 lanes.																	
Regionally Significant																	

[illegible]

SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation											
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Calvine Road Widening						<03				\$1,057,000		\$284,000				\$1,341,000	
						2004		Benefit Assessment District						\$6,022,000		\$6,022,000	
Project Description								Total Revenue		\$1,057,000		\$284,000		\$6,022,000		\$7,363,000	
In Sacramento County, Calvine Road from 1000 feet east of Kingsbridge Drive to Vineyard Road, widen from 2 to 4 lanes.																	
Previously Approved MTIP																	
Location		Completion Year		2004		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Calvine Road Widening						<03				\$1,057,000		\$284,000				\$1,341,000	
						2003		Benefit Assessment District						\$6,022,000		\$6,022,000	
Project Description								Total Revenue		\$1,057,000		\$284,000		\$6,022,000		\$7,363,000	
In Sacramento County, Calvine Road from 1000 feet east of Kingsbridge Drive to Vineyard Road, widen from 2 to 4 lanes.																	
Regionally Significant																	

[illegible]

SACOG ID		SAC19250		Sacramento County		Lead Agency		City of Sacramento Dept of Public Works									
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
CSUS Bike/Pedestrian Access Project						<03				\$417,999		\$99,966		\$2,586,035		\$3,104,000	
						2003		Congestion Mitigation and Air Quality						\$535,606		\$535,606	
						2003		Sacramento County Measure A Sales Tax						\$69,394		\$69,394	
Project Description								Total Revenue		\$417,999		\$99,966		\$3,191,035		\$3,709,000	
Sacramento - Provide improved bicycle and pedestrian access near CSUS																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
CSUS Bike/Pedestrian Access Project						<03				\$417,999		\$99,966		\$2,586,035		\$3,104,000	
						2003		Congestion Mitigation and Air Quality						\$380,679		\$380,679	
						2003		Sacramento County Measure A Sales Tax						\$49,321		\$49,321	
Project Description								Total Revenue		\$417,999		\$99,966		\$3,016,035		\$3,534,000	
Sacramento - Provide improved bicycle and pedestrian access near CSUS																	
Federal Project								Exempt Category:		Bicycle and pedestrian facilities							

SACOG ID	SAC19320	Sacramento County	Lead Agency	Sacramento County Dept of Transportation					
Location	Completion Year	2005	Fiscal Year	Revenue Source		Enviro Engr	ROW	Construction	Total
Bradshaw Road Widening			<03			\$1,175,000			\$1,175,000
			2004	Developer Funded			\$1,204,000	\$2,567,000	\$3,771,000
			2004	Sacramento County Measure A Sales Tax			\$746,000	\$3,013,000	\$3,759,000
Project Description			Total Revenue		\$1,175,000	\$1,950,000	\$5,580,000	\$8,705,000	
Widen Bradshaw Rd from Florin to Morrison Creek from 2 to 4 lanes									
Previously Approved MTIP									
Location	Completion Year	2005	Fiscal Year	Revenue Source		Enviro Engr	ROW	Construction	Total
Bradshaw Road Widening			<03			\$1,175,000			\$1,175,000
			2003	Developer Funded			\$1,204,000	\$2,567,000	\$3,771,000
			2003	Sacramento County Measure A Sales Tax			\$746,000	\$3,013,000	\$3,759,000
Project Description			Total Revenue		\$1,175,000	\$1,950,000	\$5,580,000	\$8,705,000	
Widen Bradshaw Rd from Florin to Morrison Creek from 2 to 4 lanes									
Regionally Significant									

SACOG ID		SAC19350		Sacramento County		Lead Agency		Sacramento County Dept of Transportation									
Location		Completion Year		2008		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Watt/Folsom Interchange Modification						<03				\$2,000,000						\$2,000,000	
						2005		Other State Funds						\$12,060,000		\$12,060,000	
						2005		Sacramento County Measure A Sales Tax						\$1,342,000		\$1,342,000	
Project Description								Total Revenue		\$2,000,000		\$0		\$13,402,000		\$15,402,000	
Modify the freeway interchange at U.S. 50 and Watt Ave/Folsom Blvd																	
Previously Approved MTIP																	
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Watt/Folsom Interchange Modification						<03				\$2,000,000						\$2,000,000	
						2005		Other State Funds						\$12,060,000		\$12,060,000	
						2005		Sacramento County Measure A Sales Tax						\$1,342,000		\$1,342,000	
Project Description								Total Revenue		\$2,000,000		\$0		\$13,402,000		\$15,402,000	
Modify the freeway interchange at U.S. 50 and Watt Ave/Folsom Blvd																	
Regionally Significant																	

SACOG ID	SAC19380	Sacramento County	Lead Agency	City of Elk Grove
Location	Sheldon Road at State Route 99	Completion Year	2009	
Project Description	Reconstruct Sheldon Road interchange on State Route 99.			
Previously Approved MTIP				
Location	Sheldon Road at State Route 99	Completion Year	2008	
Project Description	Reconstruct Sheldon Road interchange on State Route 99.			

SACOG ID	SAC19570	Sacramento County	Lead Agency	Sacramento County Dept of Transportation					
Location	Fair Oaks Boulevard Widening	Completion Year	2009						
Project Description In Sacramento County, Fair Oaks Boulevard from Sunset Avenue to Madison Avenue: widen from 2 to 4 lanes.				Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
				2005	Sacramento County Measure A Sales Tax	\$595,000			\$595,000
				>05				\$3,000,000	\$3,000,000
				Total Revenue		\$595,000	\$0	\$3,000,000	\$3,595,000
Previously Approved MTIP									
Location	Fair Oaks Boulevard Widening	Completion Year	2009						
Project Description In Sacramento County, Fair Oaks Boulevard from Sunset Avenue to Madison Avenue: widen from 2 to 4 lanes.				Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
				2004	Sacramento County Measure A Sales Tax	\$595,000			\$595,000
				2005	Sacramento County Measure A Sales Tax			\$3,000,000	\$3,000,000
				Total Revenue		\$595,000	\$0	\$3,000,000	\$3,595,000
Regionally Significant									

SACOG ID		SAC20390		Sacramento County		Lead Agency		City of Sacramento Dept of Public Works									
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Southern Pacific Depot Renovation						<03				\$384,000				\$1,170,371		\$1,554,371	
						2004		Federal Demonstration Funds		\$36,000				\$958,172		\$994,172	
						2004		Other Local Funds		\$9,000				\$172,952		\$181,952	
Project Description								Total Revenue		\$429,000		\$0		\$2,301,495		\$2,730,495	
Renovate historic SP Depot and undertake public improvements on the surrounding site by improving coordination between Amtrak and Capital Corridor service, LRT and bus service																	
Previously Approved MTIP																	
Location		Completion Year		2003		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Southern Pacific Depot Renovation						<03				\$384,000				\$1,170,371		\$1,554,371	
						2003		Federal Demonstration Funds		\$36,000				\$958,172		\$994,172	
						2003		Other Local Funds						\$172,952		\$172,952	
Project Description								Total Revenue		\$420,000		\$0		\$2,301,495		\$2,721,495	
Renovate historic SP Depot and undertake public improvements on the surrounding site by improving coordination between Amtrak and Capital Corridor service, LRT and bus service																	
Federal Project						Exempt Category:		Reconstruction or renovation of transit buildings and structures									

SACOG ID		SAC21390		Sacramento County		Lead Agency		City of Sacramento Dept of Public Works									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Central City Two-way Conversion						<03				\$643,182						\$643,182	
						2003		Congestion Mitigation and Air Quality		\$150,000						\$150,000	
						2003		Sacramento County Measure A Sales Tax		\$19,434						\$19,434	
						2004		Congestion Mitigation and Air Quality						\$966,052		\$966,052	
						2004		Sacramento County Measure A Sales Tax						\$125,163		\$125,163	
Project Description								Total Revenue		\$812,616		\$0		\$1,091,215		\$1,903,831	
In Sacramento, implement Central City Two-way conversion and community plan project.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Central City Two-way Conversion						<03				\$643,182						\$643,182	
						2003		Congestion Mitigation and Air Quality		\$150,000						\$1,116,052	
						2003		Sacramento County Measure A Sales Tax		\$19,434				\$966,052		\$144,597	
Project Description								Total Revenue		\$812,616		\$0		\$1,091,215		\$1,903,831	
In Sacramento, implement Central City Two-way conversion and community plan project.																	
Federal Project																	

SACOG ID	Sacramento County	Lead Agency	Sacramento County Dept of Transportation																																		
Location		Completion Year	2004																																		
McClellan Commute Center																																					
		<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$74,000</td><td></td><td></td><td>\$74,000</td></tr><tr><td>2003</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$436,500</td><td>\$436,500</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$54,500</td><td>\$54,500</td></tr><tr><td colspan="2">Total Revenue</td><td>\$74,000</td><td>\$0</td><td>\$491,000</td><td>\$565,000</td></tr></table>						Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$74,000			\$74,000	2003	Congestion Mitigation and Air Quality			\$436,500	\$436,500	2003	Other Local Funds			\$54,500	\$54,500	Total Revenue		\$74,000	\$0	\$491,000	\$565,000
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																
<03		\$74,000			\$74,000																																
2003	Congestion Mitigation and Air Quality			\$436,500	\$436,500																																
2003	Other Local Funds			\$54,500	\$54,500																																
Total Revenue		\$74,000	\$0	\$491,000	\$565,000																																
Project Description		Project development and reconstruction of a portion of an existing building for a transportation hub facility at McClellan Air Force Base along Watt Ave.																																			
Previously Approved MTIP																																					
Location		Completion Year	2003																																		
McClellan Commute Center																																					
		<table><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td><03</td><td></td><td>\$74,000</td><td></td><td></td><td>\$74,000</td></tr><tr><td>2003</td><td>Congestion Mitigation and Air Quality</td><td></td><td></td><td>\$436,500</td><td>\$436,500</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td></td><td>\$54,500</td><td>\$54,500</td></tr><tr><td colspan="2">Total Revenue</td><td>\$74,000</td><td>\$0</td><td>\$491,000</td><td>\$565,000</td></tr></table>						Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$74,000			\$74,000	2003	Congestion Mitigation and Air Quality			\$436,500	\$436,500	2003	Other Local Funds			\$54,500	\$54,500	Total Revenue		\$74,000	\$0	\$491,000	\$565,000
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																
<03		\$74,000			\$74,000																																
2003	Congestion Mitigation and Air Quality			\$436,500	\$436,500																																
2003	Other Local Funds			\$54,500	\$54,500																																
Total Revenue		\$74,000	\$0	\$491,000	\$565,000																																
Project Description		Project development and reconstruction of a portion of an existing building for a transportation hub facility at McClellan Air Force Base along Watt Ave.																																			
Federal Project		Exempt Category:		Reconstruction or renovation of transit buildings and structures																																	

SACOG ID	SAC21470	Sacramento County	Lead Agency	Sacramento County Dept of Transportation																																								
Location	Completion Year	2007																																										
Folsom Blvd. Enhancements																																												
			<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$755,000</td> <td></td> <td></td> <td>\$755,000</td> </tr> <tr> <td>2004</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td>\$50,000</td> <td></td> <td>\$50,000</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td></td> <td>\$2,600,000</td> <td>\$2,600,000</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$755,000</td> <td>\$50,000</td> <td>\$2,600,000</td> <td>\$3,405,000</td> </tr> </tbody> </table>						Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$755,000			\$755,000	2004	Sacramento County Measure A Sales Tax		\$50,000		\$50,000	>05				\$2,600,000	\$2,600,000	Total Revenue		\$755,000	\$50,000	\$2,600,000	\$3,405,000						
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																							
<03		\$755,000			\$755,000																																							
2004	Sacramento County Measure A Sales Tax		\$50,000		\$50,000																																							
>05				\$2,600,000	\$2,600,000																																							
Total Revenue		\$755,000	\$50,000	\$2,600,000	\$3,405,000																																							
Project Description			Project development to Install landscaping and streetscaping on Folsom Blvd. between Rod Beaudry Dr. and Sunrise Blvd.																																									
Previously Approved MTIP																																												
Location	Completion Year	2007																																										
Folsom Blvd. Enhancements																																												
			<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$755,000</td> <td></td> <td></td> <td>\$755,000</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td>\$50,000</td> <td></td> <td>\$50,000</td> </tr> <tr> <td>2004</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$100,000</td> <td>\$100,000</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td></td> <td>\$2,500,000</td> <td>\$2,500,000</td> </tr> <tr> <td colspan="2">Total Revenue</td> <td>\$755,000</td> <td>\$50,000</td> <td>\$2,600,000</td> <td>\$3,405,000</td> </tr> </tbody> </table>						Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$755,000			\$755,000	2003	Sacramento County Measure A Sales Tax		\$50,000		\$50,000	2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000	>05				\$2,500,000	\$2,500,000	Total Revenue		\$755,000	\$50,000	\$2,600,000	\$3,405,000
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																							
<03		\$755,000			\$755,000																																							
2003	Sacramento County Measure A Sales Tax		\$50,000		\$50,000																																							
2004	Sacramento County Measure A Sales Tax			\$100,000	\$100,000																																							
>05				\$2,500,000	\$2,500,000																																							
Total Revenue		\$755,000	\$50,000	\$2,600,000	\$3,405,000																																							
Project Description			Project development to Install landscaping and streetscaping on Folsom Blvd. between Rod Beaudry Dr. and Sunrise Blvd.																																									
Federal Project			Exempt Category:			Plantings, landscaping, etc.																																						

SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation				
Location	Completion Year	2006	Fiscal Year		Revenue Source	Enviro Engr	ROW	Construction	Total	
Franklin Blvd Streetscaping			<03			\$462,000			\$462,000	
			2004	Regional Surface Transportation Program				\$1,974,000	\$1,974,000	
			2004	Sacramento Housing and Redevelopment		\$80,000	\$329,000	\$409,000		
Project Description			Total Revenue		\$462,000	\$80,000	\$2,303,000	\$2,845,000		
Project development to provide landscaping and streetscaping on Franklin Blvd. Between Fruitridge Road and Florin Road, and along Martin Luther King Jr. Blvd., Fruitridge Road, and 47th Ave.										
Previously Approved MTIP										
Location	Completion Year	2005	Fiscal Year		Revenue Source	Enviro Engr	ROW	Construction	Total	
Franklin Blvd Streetscaping			<03			\$462,000			\$462,000	
			2003	Sacramento Housing and Redevelopment		\$80,000		\$80,000		
			2004	Regional Surface Transportation Program			\$2,024,000	\$2,024,000		
			2004	Sacramento Housing and Redevelopment			\$279,000	\$279,000		
Project Description			Total Revenue		\$462,000	\$80,000	\$2,303,000	\$2,845,000		
Project development to provide landscaping and streetscaping on Franklin Blvd. Between Fruitridge Road and Florin Road, and along Martin Luther King Jr. Blvd., Fruitridge Road, and 47th Ave.										
Federal Project			Exempt Category:		Plantings, landscaping, etc.					

SACOG ID		Sacramento County		Lead Agency		Sacramento County Dept of Transportation				
Location Hazel Ave.		Completion Year 2009								

SACOG ID

Sacramento County

Lead Agency

Sacramento County Dept of Transportation

Location

Completion Year

2005

Sacramento Northern Bikeway Extension

Project Description

Construct 1.8 miles of class 1 bikeway, along with enhancements, within the former Sacramento Northern RR right-of-way in Rio Linda, from M St. to Elverta Rd.

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$500,000			\$500,000
2004	Congestion Mitigation and Air Quality			\$1,838,000	\$1,838,000
2004	Other Local Funds			\$362,000	\$362,000
Total Revenue		\$500,000	\$0	\$2,200,000	\$2,700,000

Previously Approved MTIP

Location

Completion Year

2005

Sacramento Northern Bikeway Extension

Project Description

Construct 1.8 miles of class 1 bikeway, along with enhancements, within the former Sacramento Northern RR right-of-way in Rio Linda, from M St. to Elverta Rd.

Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
<03		\$484,550			\$484,550
2004	Congestion Mitigation and Air Quality			\$357,000	\$357,000
2004	Other Local Funds			\$1,838,000	\$1,838,000
Total Revenue		\$484,550	\$0	\$2,195,000	\$2,679,550

Federal Project

Exempt Category:

Bicycle and pedestrian facilities

SACOG ID		SAC21640		Sacramento County		Lead Agency		City of Elk Grove																																																											
Location		Elk Grove Blvd. Enhancements		Completion Year		2006																																																													
Project Description		<table><thead><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td><03</td><td></td><td>\$381,000</td><td></td><td></td><td>\$381,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td>\$469,000</td><td></td><td></td><td>\$469,000</td></tr><tr><td>2004</td><td>Other Local Funds</td><td>\$402,000</td><td>\$600,000</td><td></td><td>\$1,002,000</td></tr><tr><td>2004</td><td>Regional Surface Transportation Program</td><td></td><td></td><td>\$1,500,000</td><td>\$1,500,000</td></tr><tr><td>2004</td><td>State Matching Funds</td><td></td><td></td><td>\$90,843</td><td>\$90,843</td></tr><tr><td>2004</td><td>State Surface Transportation Program</td><td></td><td></td><td>\$701,157</td><td>\$701,157</td></tr><tr><td colspan="2"></td><td colspan="2">Total Revenue</td><td>\$1,252,000</td><td>\$600,000</td><td>\$2,292,000</td><td>\$4,144,000</td><td colspan="2"></td></tr><tr><td colspan="8">Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road</td><td colspan="2"></td></tr></tbody></table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$381,000			\$381,000	2003	Other Local Funds	\$469,000			\$469,000	2004	Other Local Funds	\$402,000	\$600,000		\$1,002,000	2004	Regional Surface Transportation Program			\$1,500,000	\$1,500,000	2004	State Matching Funds			\$90,843	\$90,843	2004	State Surface Transportation Program			\$701,157	\$701,157			Total Revenue		\$1,252,000	\$600,000	\$2,292,000	\$4,144,000			Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road											
				Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																										
				<03		\$381,000			\$381,000																																																										
				2003	Other Local Funds	\$469,000			\$469,000																																																										
				2004	Other Local Funds	\$402,000	\$600,000		\$1,002,000																																																										
				2004	Regional Surface Transportation Program			\$1,500,000	\$1,500,000																																																										
		2004	State Matching Funds			\$90,843	\$90,843																																																												
2004	State Surface Transportation Program			\$701,157	\$701,157																																																														
		Total Revenue		\$1,252,000	\$600,000	\$2,292,000	\$4,144,000																																																												
Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road																																																																			
Previously Approved MTIP																																																																			
Location		Elk Grove Blvd. Enhancements		Completion Year		2005																																																													
Project Description		<table><thead><tr><th>Fiscal Year</th><th>Revenue Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr></thead><tbody><tr><td><03</td><td></td><td>\$710,000</td><td></td><td></td><td>\$710,000</td></tr><tr><td>2003</td><td>Other Local Funds</td><td></td><td>\$100,000</td><td>\$400,000</td><td>\$500,000</td></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$448,000</td><td>\$448,000</td></tr><tr><td>2004</td><td>Regional Surface Transportation Program</td><td></td><td></td><td>\$1,500,000</td><td>\$1,500,000</td></tr><tr><td>2004</td><td>State Surface Transportation Program</td><td></td><td></td><td>\$792,000</td><td>\$792,000</td></tr><tr><td colspan="2"></td><td colspan="2">Total Revenue</td><td>\$710,000</td><td>\$100,000</td><td>\$3,140,000</td><td>\$3,950,000</td><td colspan="2"></td></tr><tr><td colspan="8">Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road</td><td colspan="2"></td></tr></tbody></table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$710,000			\$710,000	2003	Other Local Funds		\$100,000	\$400,000	\$500,000	2004	Other Local Funds			\$448,000	\$448,000	2004	Regional Surface Transportation Program			\$1,500,000	\$1,500,000	2004	State Surface Transportation Program			\$792,000	\$792,000			Total Revenue		\$710,000	\$100,000	\$3,140,000	\$3,950,000			Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road																	
				Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																										
				<03		\$710,000			\$710,000																																																										
				2003	Other Local Funds		\$100,000	\$400,000	\$500,000																																																										
				2004	Other Local Funds			\$448,000	\$448,000																																																										
				2004	Regional Surface Transportation Program			\$1,500,000	\$1,500,000																																																										
		2004	State Surface Transportation Program			\$792,000	\$792,000																																																												
		Total Revenue		\$710,000	\$100,000	\$3,140,000	\$3,950,000																																																												
Design and development of enhancements for Elk Grove Blvd. between Elk Grove-Florin Road and Waterman Road																																																																			
Federal Project		Exempt Category:		Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)																																																															

Bicycle and pedestrian facilities

SACOG ID	SACOG Name	Lead Agency	Project Name	Location	Completion Year	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
SACOG 22	Sacramento County	Sacramento County Dept of Transportation	I-80 Bicycle/Pedestrian Crossing	I-80 Bicycle/Pedestrian Crossing	2006	2004	Sacramento County Measure A Sales Tax	\$50,000			\$50,000
						>05		\$500,000			\$500,000
							Total Revenue	\$550,000	\$0	\$0	\$550,000
				In Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.							
Previously Approved MTIP											
SACOG 22	Sacramento County	Sacramento County Dept of Transportation	I-80 Bicycle/Pedestrian Crossing	I-80 Bicycle/Pedestrian Crossing	2006	2004	Sacramento County Measure A Sales Tax	\$50,000			\$50,000
						>05		\$500,000			\$500,000
							Total Revenue	\$550,000	\$0	\$0	\$550,000
				In Sacramento County, conduct studies, and environmental work for a bicycle/ped crossing of I-80 W of Madison Avenue.							
Regionally Significant				Exempt Category: Bicycle and pedestrian facilities							

SACOG ID		Sacramento County		Lead Agency		City of Sacramento Dept of Public Works									
Location		Completion Year		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Stockton Blvd. Pedestrian Enhancements 2		2005													
				<03				\$836,000						\$836,000	
				2004		Congestion Mitigation and Air Quality						\$512,628		\$512,628	
				2004		Other Federal Funds						\$100,000		\$100,000	
				2004		Other Local Funds						\$1,292,700		\$1,292,700	
				2004		Regional Surface Transportation Program						\$2,234,618		\$2,234,618	
				2004		Transportation Enhancement Activities						\$1,697,372		\$1,697,372	
						Total Revenue		\$836,000		\$0		\$5,837,318		\$6,673,318	
Project Description		In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.													
Previously Approved MTIP															
Location		Completion Year		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Stockton Blvd. Pedestrian Enhancements 2		2005													
				<03				\$836,000						\$836,000	
				2003		Congestion Mitigation and Air Quality						\$512,628		\$512,628	
				2003		Other Federal Funds						\$100,000		\$100,000	
				2003		Other Local Funds						\$994,800		\$994,800	
				2003		Regional Surface Transportation Program						\$1,000,000		\$1,000,000	
				2003		Transportation Enhancement Activities						\$1,697,372		\$1,697,372	
						Total Revenue		\$836,000		\$0		\$4,304,800		\$5,140,800	
Project Description		In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.													
Regionally Significant				Exempt Category:		Bicycle and pedestrian facilities									

SACOG ID	Sacramento County	Lead Agency	City of Sacramento Dept of Public Works
Location	Completion Year	2005	
SR 160 at Richards			
Project Description			
In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.			
Previously Approved MTIP			
Location	Completion Year	2005	
SR 160 at Richards			
Project Description			
In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.			
Federal Project			

SACOG ID	Sacramento County	Lead Agency	Sacramento County Dept of Transportation					
Location	Completion Year	2006						
Florin Rd Pedestrian & Streetscaping								
			Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
			<03		\$453,000			\$453,000
			2004	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
			>05				\$2,516,000	\$2,516,000
Project Description			Total Revenue		\$453,000	\$50,000	\$2,516,000	\$3,019,000
In Sacramento County, Florin Road from Stockton Blvd. to Elk Grove-Florin Road: construct sidewalks, bikeways, medians, lighting, landscaping and streetscaping								
Previously Approved MTIP								
Location	Completion Year	2007						
Florin Rd Pedestrian & Streetscaping								
			Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total
			<03		\$453,000			\$453,000
			2004	Sacramento County Measure A Sales Tax		\$2,592	\$49,234	\$51,826
			>05				\$2,300,000	\$2,300,000
Project Description			Total Revenue		\$453,000	\$2,592	\$2,349,234	\$2,804,826
In Sacramento County, Florin Road from Stockton Blvd. to Elk Grove-Florin Road: construct sidewalks, bikeways, medians, lighting, landscaping and streetscaping								
Federal Project			Exempt Category:		Bicycle and pedestrian facilities			

SACOG ID	SAC22710	Sacramento County	Lead Agency	Sacramento County Dept of Transportation					
Location	Fulton Ave. Enhancements Phase 2		Completion Year	2005					
Project Description	In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians								
Previously Approved MTIP									
Location	Fulton Ave. Enhancements Phase 2		Completion Year	2005					
Project Description	In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians								
Federal Project									
Exempt Category: Plantings, landscaping, etc.									

SACOG ID		SAC22890		Sacramento County		Lead Agency		City of Sacramento Dept of Public Works									
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
ITS on Arden Way						<03				\$450,000						\$450,000	
						2004		Federal Demonstration Funds						\$983,897		\$983,897	
						2004		Other Local Funds						\$491,948		\$491,948	
						2004		Sacramento County Measure A Sales Tax						\$491,949		\$491,949	
								Total Revenue		\$450,000		\$0		\$1,967,794		\$2,417,794	
Project Description																	
Smart Corridor on Arden Way from Del Paso to Watt Ave.																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
ITS on Arden Way						<03				\$450,000						\$450,000	
						2004		Federal Demonstration Funds						\$751,955		\$751,955	
						2004		Other Local Funds						\$375,977		\$375,977	
						2004		Sacramento County Measure A Sales Tax						\$375,978		\$375,978	
								Total Revenue		\$450,000		\$0		\$1,503,910		\$1,953,910	
Project Description																	
Smart Corridor on Arden Way from Del Paso to Watt Ave.																	
Federal Project						Exempt Category:						Traffic signal synchronization projects					

SACOG ID		Yolo County		Lead Agency		City of Winters Dept of Public Works	
Location		Completion Year		2007			
Railroad Av & Grant Av (Hwy 128) Signal							
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total		
<03		\$82,000	\$93,000		\$175,000		
2004	Other Local Funds			\$612,000	\$612,000		
2004	Regional Surface Transportation Program			\$194,000	\$194,000		
2004	State Matching Funds	\$2,294			\$2,294		
2004	State Surface Transportation Program	\$17,706			\$17,706		
>05				\$80,000	\$80,000		
Total Revenue		\$102,000	\$93,000	\$886,000	\$1,081,000		
Project Description							
In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.							
Previously Approved MTIP							
Location		Completion Year		2007			
Railroad Av & Grant Av (Hwy 128) Signal							
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total		
<03		\$82,000	\$93,000		\$175,000		
2003	Other Local Funds			\$399,000	\$399,000		
2003	Regional Surface Transportation Program			\$194,000	\$194,000		
2004	State Matching Funds	\$2,294			\$2,294		
2004	State Surface Transportation Program	\$17,706			\$17,706		
>05				\$80,000	\$80,000		
Total Revenue		\$102,000	\$93,000	\$673,000	\$868,000		
Project Description							
In Winters, intersection of Grant Ave. (SR 128) and Railroad Ave, install traffic signal.							
Federal Project		Exempt Category:		Intersection signalization projects at individual intersections			

SACOG ID	SAC22610	Sacramento County	Lead Agency	City of Sacramento Dept of Public Works					
Location		Completion Year	2009						
Folsom Boulevard Widening									

SACOG ID VAR10050		Various Counties		Lead Agency Various																																																							
Location SACOG Area State Hwy Bridge Replacement		Completion Year 2006																																																									
		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>Highway Bridge Rehabilitation & Replacement</td> <td></td> <td></td> <td>\$13,042,240</td> <td>\$13,042,240</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$1,689,760</td> <td>\$1,689,760</td> </tr> <tr> <td>2004</td> <td>Highway Bridge Rehabilitation & Replacement</td> <td>\$594,000</td> <td></td> <td>\$11,777,146</td> <td>\$12,371,146</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td>\$200,000</td> <td></td> <td>\$1,525,854</td> <td>\$1,725,854</td> </tr> <tr> <td>2005</td> <td>Highway Bridge Rehabilitation & Replacement</td> <td></td> <td></td> <td>\$9,140,339</td> <td>\$9,140,339</td> </tr> <tr> <td>2005</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$1,585,411</td> <td>\$1,585,411</td> </tr> <tr> <td colspan="2"></td> <td colspan="2">Total Revenue</td> <td>\$594,000</td> <td>\$0</td> </tr> <tr> <td colspan="2"></td> <td colspan="2"></td> <td>\$38,760,750</td> <td>\$39,554,750</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	2003	Highway Bridge Rehabilitation & Replacement			\$13,042,240	\$13,042,240	2003	Other Local Funds			\$1,689,760	\$1,689,760	2004	Highway Bridge Rehabilitation & Replacement	\$594,000		\$11,777,146	\$12,371,146	2004	Other Local Funds	\$200,000		\$1,525,854	\$1,725,854	2005	Highway Bridge Rehabilitation & Replacement			\$9,140,339	\$9,140,339	2005	Other Local Funds			\$1,585,411	\$1,585,411			Total Revenue		\$594,000	\$0					\$38,760,750	\$39,554,750		
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																						
2003	Highway Bridge Rehabilitation & Replacement			\$13,042,240	\$13,042,240																																																						
2003	Other Local Funds			\$1,689,760	\$1,689,760																																																						
2004	Highway Bridge Rehabilitation & Replacement	\$594,000		\$11,777,146	\$12,371,146																																																						
2004	Other Local Funds	\$200,000		\$1,525,854	\$1,725,854																																																						
2005	Highway Bridge Rehabilitation & Replacement			\$9,140,339	\$9,140,339																																																						
2005	Other Local Funds			\$1,585,411	\$1,585,411																																																						
		Total Revenue		\$594,000	\$0																																																						
				\$38,760,750	\$39,554,750																																																						
Project Description Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)																																																											
Previously Approved MTIP																																																											
Location SACOG Area State Hwy Bridge Replacement		Completion Year 2005																																																									
		<table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Revenue Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>Highway Bridge Rehabilitation & Replacement</td> <td></td> <td></td> <td>\$13,042,240</td> <td>\$13,042,240</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$1,689,760</td> <td>\$1,689,760</td> </tr> <tr> <td>2004</td> <td>Highway Bridge Rehabilitation & Replacement</td> <td></td> <td></td> <td>\$11,777,146</td> <td>\$11,777,146</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$1,525,854</td> <td>\$1,525,854</td> </tr> <tr> <td>2005</td> <td>Highway Bridge Rehabilitation & Replacement</td> <td></td> <td></td> <td>\$5,809,339</td> <td>\$5,809,339</td> </tr> <tr> <td>2005</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$752,661</td> <td>\$752,661</td> </tr> <tr> <td colspan="2"></td> <td colspan="2">Total Revenue</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="2"></td> <td colspan="2"></td> <td>\$34,597,000</td> <td>\$34,597,000</td> </tr> </tbody> </table>		Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	2003	Highway Bridge Rehabilitation & Replacement			\$13,042,240	\$13,042,240	2003	Other Local Funds			\$1,689,760	\$1,689,760	2004	Highway Bridge Rehabilitation & Replacement			\$11,777,146	\$11,777,146	2004	Other Local Funds			\$1,525,854	\$1,525,854	2005	Highway Bridge Rehabilitation & Replacement			\$5,809,339	\$5,809,339	2005	Other Local Funds			\$752,661	\$752,661			Total Revenue		\$0	\$0					\$34,597,000	\$34,597,000		
Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total																																																						
2003	Highway Bridge Rehabilitation & Replacement			\$13,042,240	\$13,042,240																																																						
2003	Other Local Funds			\$1,689,760	\$1,689,760																																																						
2004	Highway Bridge Rehabilitation & Replacement			\$11,777,146	\$11,777,146																																																						
2004	Other Local Funds			\$1,525,854	\$1,525,854																																																						
2005	Highway Bridge Rehabilitation & Replacement			\$5,809,339	\$5,809,339																																																						
2005	Other Local Funds			\$752,661	\$752,661																																																						
		Total Revenue		\$0	\$0																																																						
				\$34,597,000	\$34,597,000																																																						
Project Description Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)																																																											
Federal Project		<div>Exempt Category:</div> <div>Widening narrow pavements or reconstructing bridges (no additional travel lanes)</div>																																																									

SACOG ID		VAR10060		Various Counties		Lead Agency		Various									
Location		Completion Year		2006		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Various Locations						2003		Other Local Funds		\$7,500				\$263,810		\$271,310	
						2003		Surface Transportation Program Safety Fund		\$22,500				\$2,036,190		\$2,058,690	
						2004		Other Local Funds						\$255,893		\$255,893	
						2004		Surface Transportation Program Safety Fund						\$1,991,107		\$1,991,107	
						2005		Other Local Funds						\$222,862		\$222,862	
						2005		Surface Transportation Program Safety Fund						\$1,720,138		\$1,720,138	
Project Description								Total Revenue		\$30,000		\$0		\$6,490,000		\$6,520,000	
Lump Sum - Local Hazard Elimination and Safety projects, non-capacity increasing only																	
Previously Approved MTIP																	
Location		Completion Year		2005		Fiscal Year		Revenue Source		Enviro Engr		ROW		Construction		Total	
Various Locations						2003		Other Local Funds						\$263,810		\$263,810	
						2003		Surface Transportation Program Safety Fund						\$2,036,190		\$2,036,190	
						2004		Other Local Funds						\$243,393		\$243,393	
						2004		Surface Transportation Program Safety Fund						\$1,878,607		\$1,878,607	
						2005		Other Local Funds						\$222,862		\$222,862	
						2005		Surface Transportation Program Safety Fund						\$1,720,138		\$1,720,138	
Project Description								Total Revenue		\$0		\$0		\$6,365,000		\$6,365,000	
Lump Sum - Local Hazard Elimination and Safety projects, non-capacity increasing only																	
Federal Project						Exempt Category:		Hazard elimination programs									

Exempt Category:	Bicycle and pedestrian facilities
------------------	-----------------------------------

Pavement resurfacing and/or rehabilitation

SACOG ID		VAR43000	Various Counties		Lead Agency		Various				
Location		Completion Year		2007							
Lump Sum for Plantings, Landscaping, etc.											
								</			

Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)